

MICHIGAN DEPARTMENT OF HUMAN SERVICES

WELFARE REFORM DATA MONITORING

Data through June 2008

Prepared by:

Michigan Department of Human Services
Budget Division

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WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment.
- Targeted child support.
- Increased personal responsibility.
- Involved communities.

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

Jobs, Education and Training (JET) began in June, 2006. The goal of JET is to achieve employment through training or education for all FIP clients who are required to work. DHS staff will work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the ***Temporary Assistance for Needy Families (TANF)*** block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

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FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Five Year Time Limit

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- The number of FIP cases that have exceeded the 60-month time reached 9, 469 (13.47% of the caseload) in FY 2007.
- The estimate of FIP cases that will exceed the 60-month time limit in FY 2008 is 10,500 (about 14.5% of the average monthly FIP caseload).
- The number for FY 2007 and estimate for FY 2008 are both within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Jan. 2004	28	76,005	51,574	24,431	8,216	10.81%
Feb. 2004	29	77,748	53,212	24,536	8,426	10.84%
Mar. 2004	30	78,532	53,933	24,599	8,555	10.89%
Apr. 2004	31	77,982	53,414	24,568	8,571	10.99%
May 2004	32	77,861	53,299	24,562	8,657	11.12%
June 2004	33	77,636	53,053	24,583	8,755	11.28%
July 2004	34	76,750	52,317	24,433	8,818	11.49%
Aug. 2004	35	77,625	53,103	24,522	8,992	11.58%
Sept. 2004	36	77,354	52,836	24,518	9,014	11.65%
Oct. 2004	37	78,074	53,404	24,670	9,125	11.69%
Nov. 2004	38	78,092	53,376	24,716	9,187	11.76%
Dec. 2004	39	78,256	53,504	24,752	9,294	11.88%
Jan. 2005	40	78,207	53,376	24,831	9,382	12.00%
Feb. 2005	41	78,560	53,828	24,732	9,518	12.12%
Mar. 2005	42	78,478	53,736	24,742	9,593	12.22%
Apr. 2005	43	78,129	53,317	24,812	9,628	12.32%
May 2005	44	77,965	53,124	24,841	9,744	12.50%
June 2005	45	76,895	52,224	24,671	9,824	12.78%
July 2005	46	77,032	52,570	24,462	9,922	12.88%
Aug. 2005	47	77,857	53,354	24,503	10,060	12.92%
Sept. 2005	48	77,493	53,059	24,434	10,068	12.99%
Oct. 2005	49	78,141	53,573	24,598	10,151	12.99%
Nov. 2005	50	78,179	53,526	24,653	10,188	13.03%
Dec. 2005	51	78,776	53,970	24,806	10,278	13.05%
Jan. 2006	52	78,724	53,859	24,865	10,344	13.14%
Feb. 2006	53	78,509	53,710	24,799	10,400	13.25%
Mar. 2006	54	77,875	53,139	24,736	10,487	13.47%
Apr. 2006	55	77,829	53,132	24,697	10,495	13.48%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

[clerical]rl/Welfare Reform/WRDM Apr-June 08/8-9 Five Yr Time Limit

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
May 2006	56	78,726	54,218	24,508	10,556	13.54%
June 2006	57	79,851	55,613	24,238	10,858	13.60%
July 2006	58	81,930	57,592	24,138	11,060	13.50%
Aug. 2006	59	84,736	60,810	23,926	11,368	13.42%
Sept. 2006	60	86,383	62,380	24,003	11,580	13.41%
Oct. 2006*	61	72,361	48,935	23,426	9,001	12.44%
Nov. 2006	62	72,349	49,000	23,349	8,928	12.34%
Dec. 2006	63	74,869	51,243	23,626	9,178	12.26%
Jan. 2007	64	75,184	51,590	23,594	9,277	12.34%
Feb. 2007	65	75,778	52,220	23,558	9,271	12.23%
Mar. 2007	66	76,774	53,118	23,656	9,386	12.23%
Apr. 2007	67	76,478	52,998	23,480	9,438	12.34%
May 2007	68	76,114	52,718	23,396	9,464	12.43%
June 2007	69	75,305	51,994	23,311	9,407	12.49%
July 2007	70	73,377	50,238	23,139	9,387	12.79%
Aug. 2007	71	72,487	49,495	22,992	9,460	13.05%
Sept. 2007	72	72,069	49,075	22,994	9,469	13.14%
Oct. 2007	73	72,206	49,083	23,123	9,492	13.15%
Nov. 2007	74	70,660	47,773	22,887	9,370	13.26%
Dec. 2007	75	70,135	47,263	22,872	9,305	13.27%
Jan. 2008	76	69,470	46,694	22,776	9,298	13.38%
Feb. 2008	77	68,823	46,172	22,651	9,223	13.40%
Mar. 2008	78	68,013	45,661	22,352	9,213	13.55%
Apr. 2008	79	66,850	44,765	22,085	9,159	13.70%
May 2008	80	66,513	44,546	21,967	9,191	13.82%
June 2008	81	65,621	43,813	21,808	9,152	13.95%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

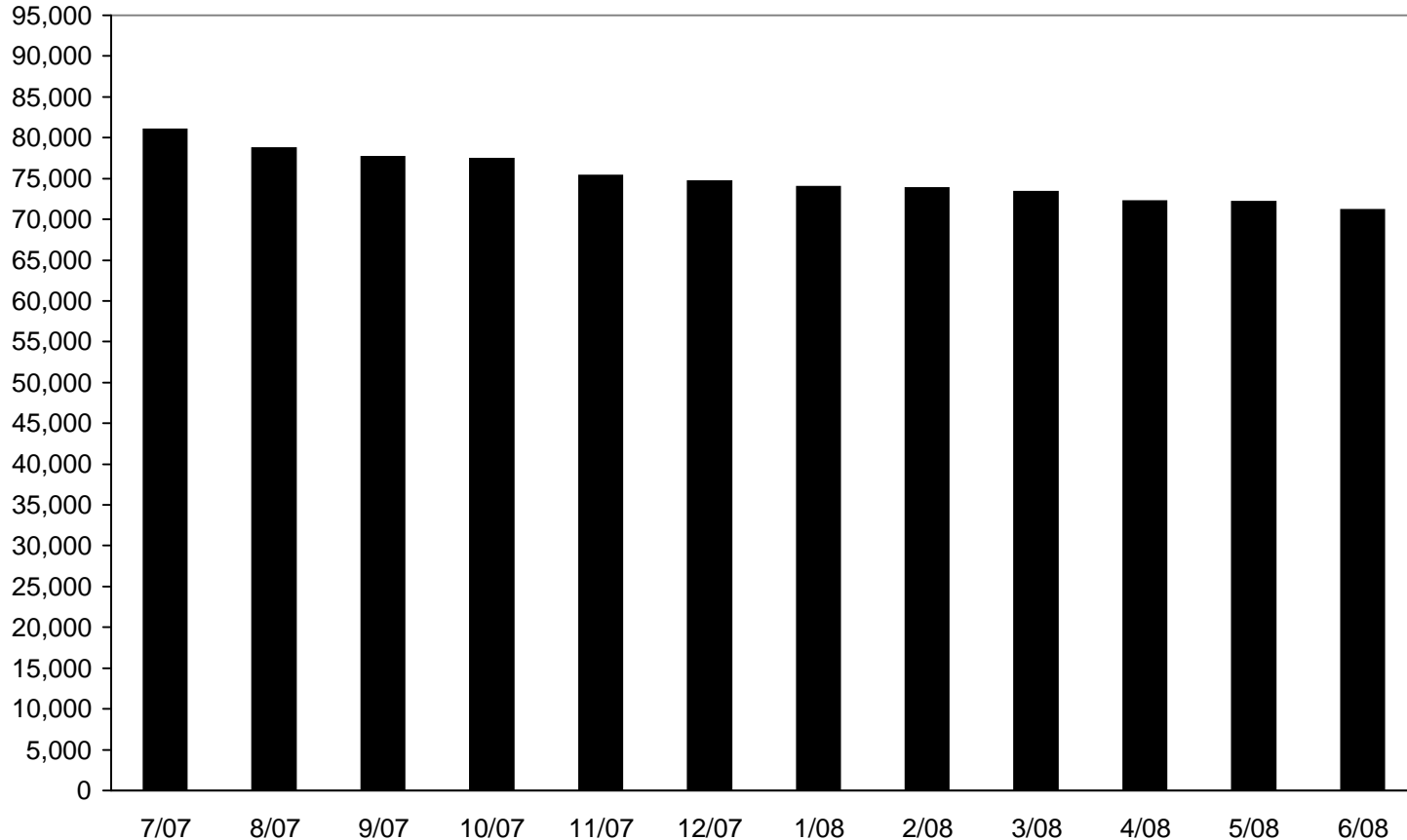
**Effective 10/1/06, two-parent cases were state funded and no longer part of the TANF caseload.*

[clerical]rl/Welfare Reform/WRDM Apr-June 08/8-9 Five Yr Time Limit

FAMILY INDEPENDENCE PROGRAM CASELOAD

July 2007 - June 2008

Number of Cases



■ Total Caseload	81,020	78,719	77,682	77,391	75,351	74,666	73,985	73,851	73,381	72,257	72,147	71,157
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- The FIP caseload in June 2008 was __, __, the lowest since ____ 2002 when it was __, __. The Regular-FIP caseload has dropped by 14,269 (16.3%) since April 2007 when it was 87,650 (the recent highest caseload). Michigan's Jobs, Education and Training (JET) welfare reform program, seasonal program trends, and a significant reversal in a Work First program policy are believed responsible for the decreases.

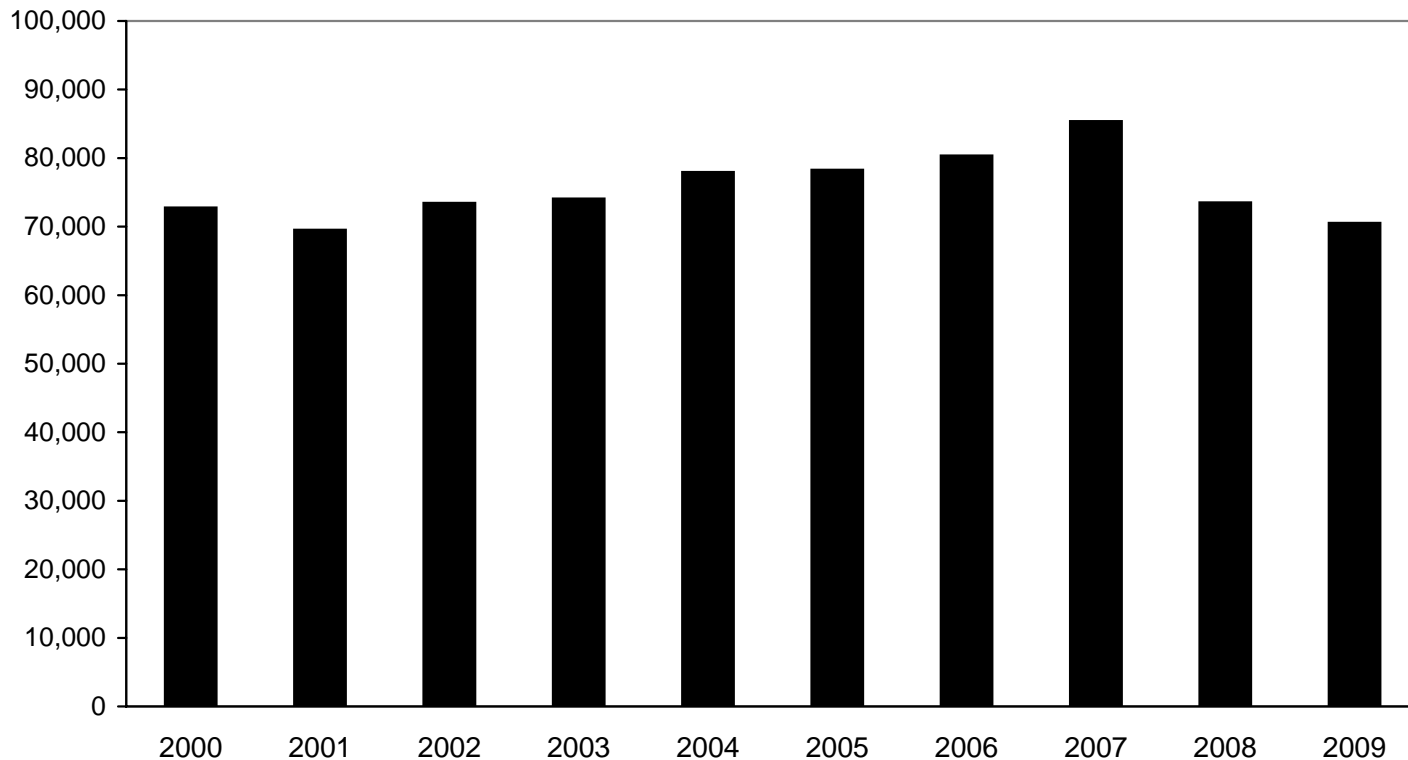
* The June 2008 total excludes 4,691 EFIP (Extended FIP) cases. EFIP cases are those that would have otherwise closed due to earnings but remain open for 6-additional months and receive a \$10 grant for each of those months. EFIP provides important support to families transitioning to self-sufficiency. By retaining EFIP cases in the monthly case count, Michigan increases the percentage of cases meeting state and federal work requirements. The total June caseload (including EFIP cases) was 75,848.

FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload

FY 2000 - FY 2009

Number of Cases



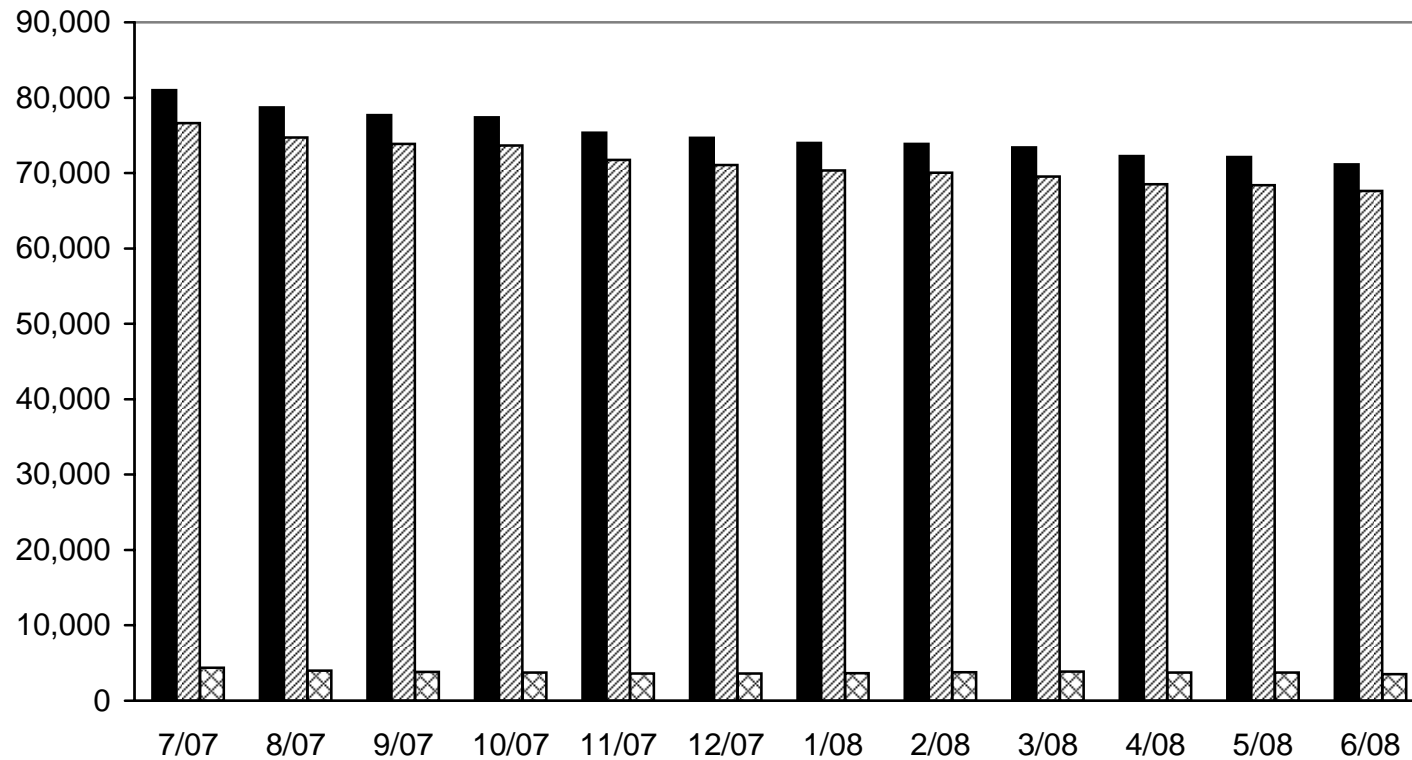
■ Caseload	72,772	69,543	73,453	74,086	77,969	78,296	80,360	85,389	73,533	70,542
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- The average monthly FIP-Regular caseload in FY 2006 was 80,360, the seventh lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000 - 2005 were lower than the FY 2006 average. The FY 2007 average was 85,389. The year-over-year increase was due to a Work First policy change allowing FIP enrollments / openings prior to participation in Work First orientation. The Work First policy was substantially reversed in May 2007. The policy reversal and JET programming resulted in a 9.0% caseload reduction from April 2006 - June 2008. By June 2008 the FIP Regular caseload had fallen to 71,157. Values for FY 2008 and FY 2009 are Consensus Agreement caseloads (as of March 2008).

FAMILY INDEPENDENCE PROGRAM

July 2007 - June 2008

Number of Cases



■ Total Monthly Cases	81,020	78,719	77,682	77,391	75,351	74,666	73,985	73,851	73,381	72,257	72,147	71,157
▨ Non-Two-Parent Cases	76,638	74,708	73,851	73,635	71,743	71,057	70,334	70,055	69,537	68,519	68,404	67,638
▩ Two-Parent Cases	4,382	4,011	3,831	3,756	3,608	3,609	3,651	3,796	3,844	3,738	3,743	3,519

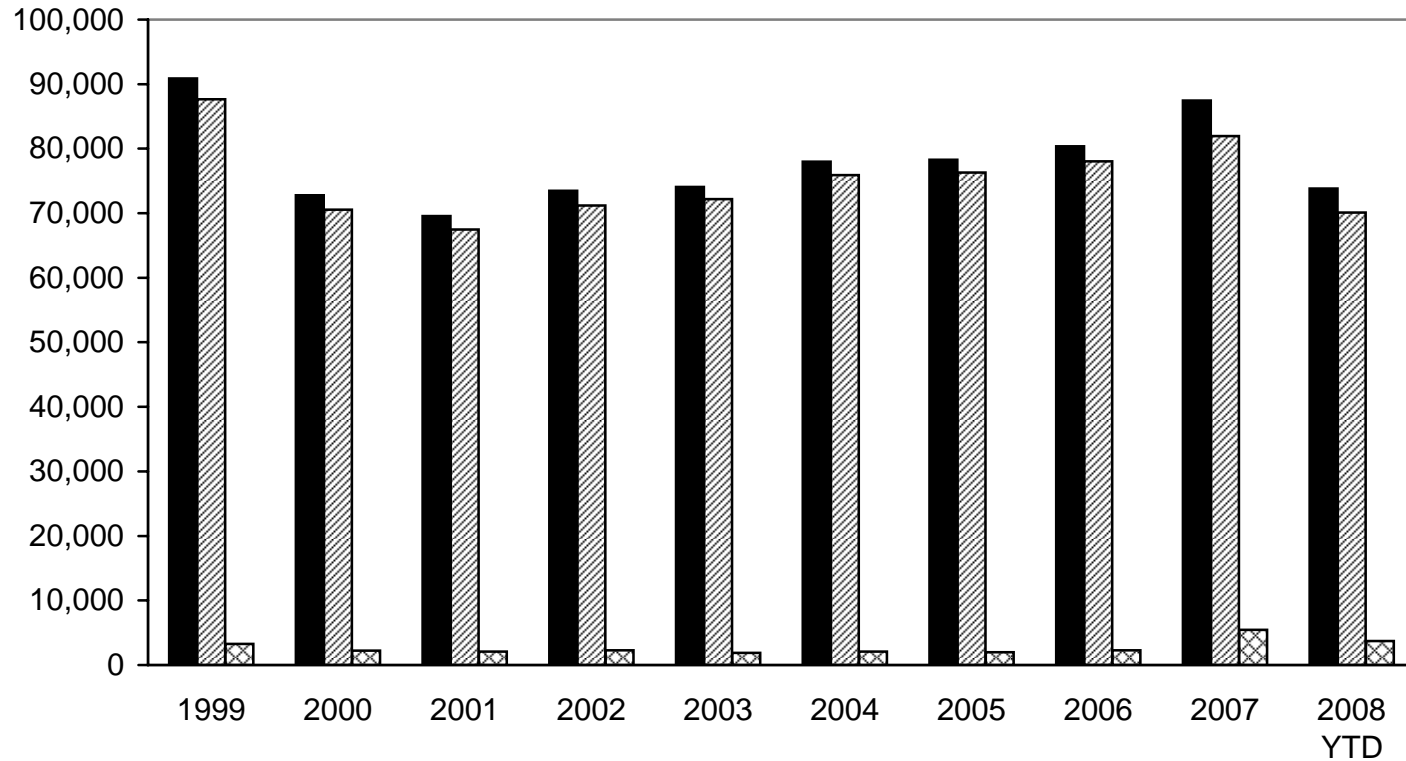
- The FIP-Regular caseload in June 2008 was 71,157, the lowest monthly total since November 2002 when it was 69,786. Michigan's Jobs, Education and Training (JET) welfare reform program, seasonal program trends, and a significant reversal in a Work First program policy are believed responsible for the decreases.

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseloads

FY 1999 - FY 2008 Year-to-date

Number of Cases



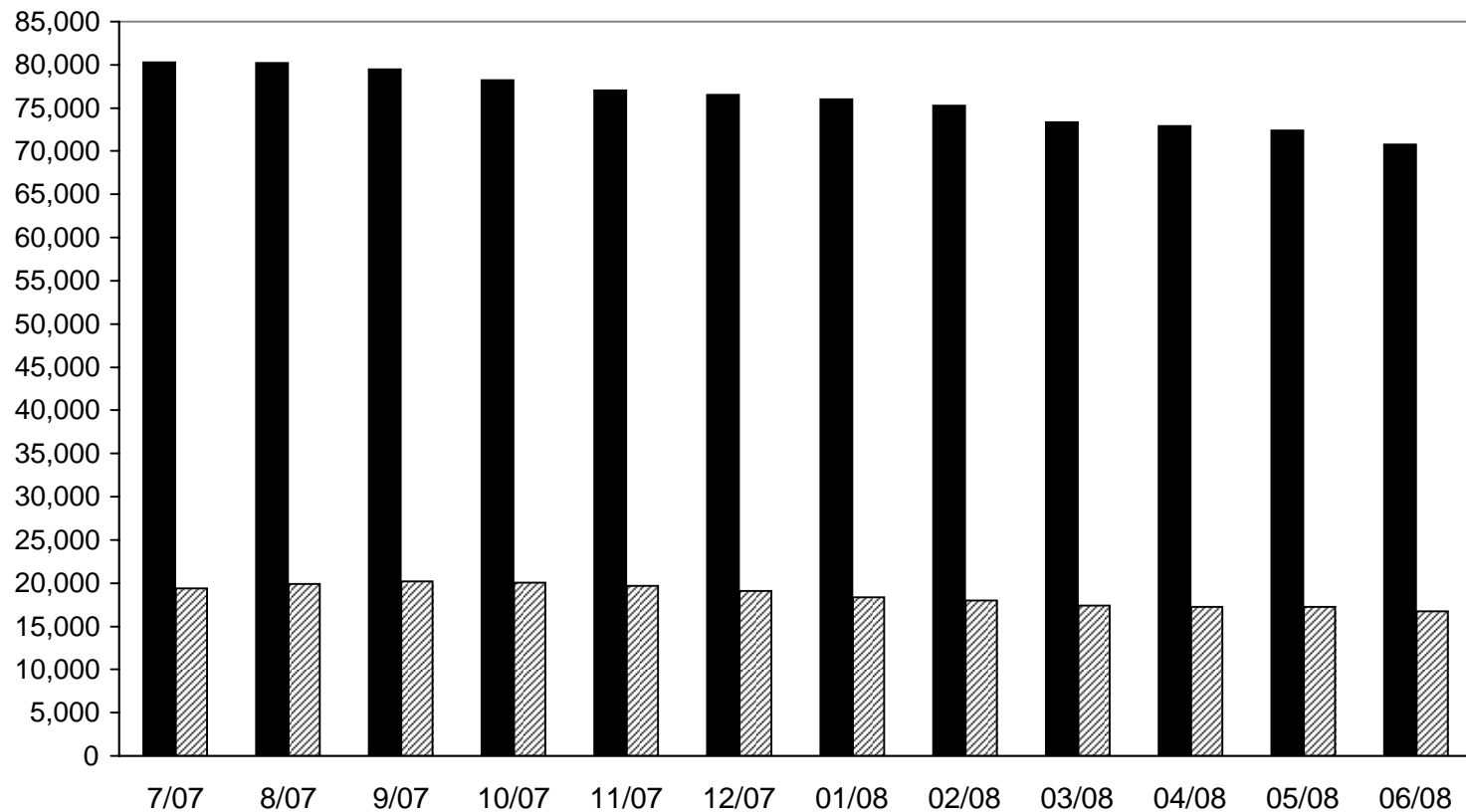
■ Average Monthly Cases	90,890	72,772	69,543	73,453	74,086	77,969	78,296	80,360	87,450	73,798
▨ Non-Two-Parent Cases	87,639	70,557	67,468	71,178	72,186	75,897	76,302	78,056	81,978	70,102
▤ Two-Parent Cases	3,251	2,215	2,075	2,275	1,900	2,072	1,994	2,304	5,472	3,696

- The FY 2008 year-to-date caseload average is the lowest since FY 2002 when the full year average was 73,453.

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: July 2007 - June 2008

Number of Cases



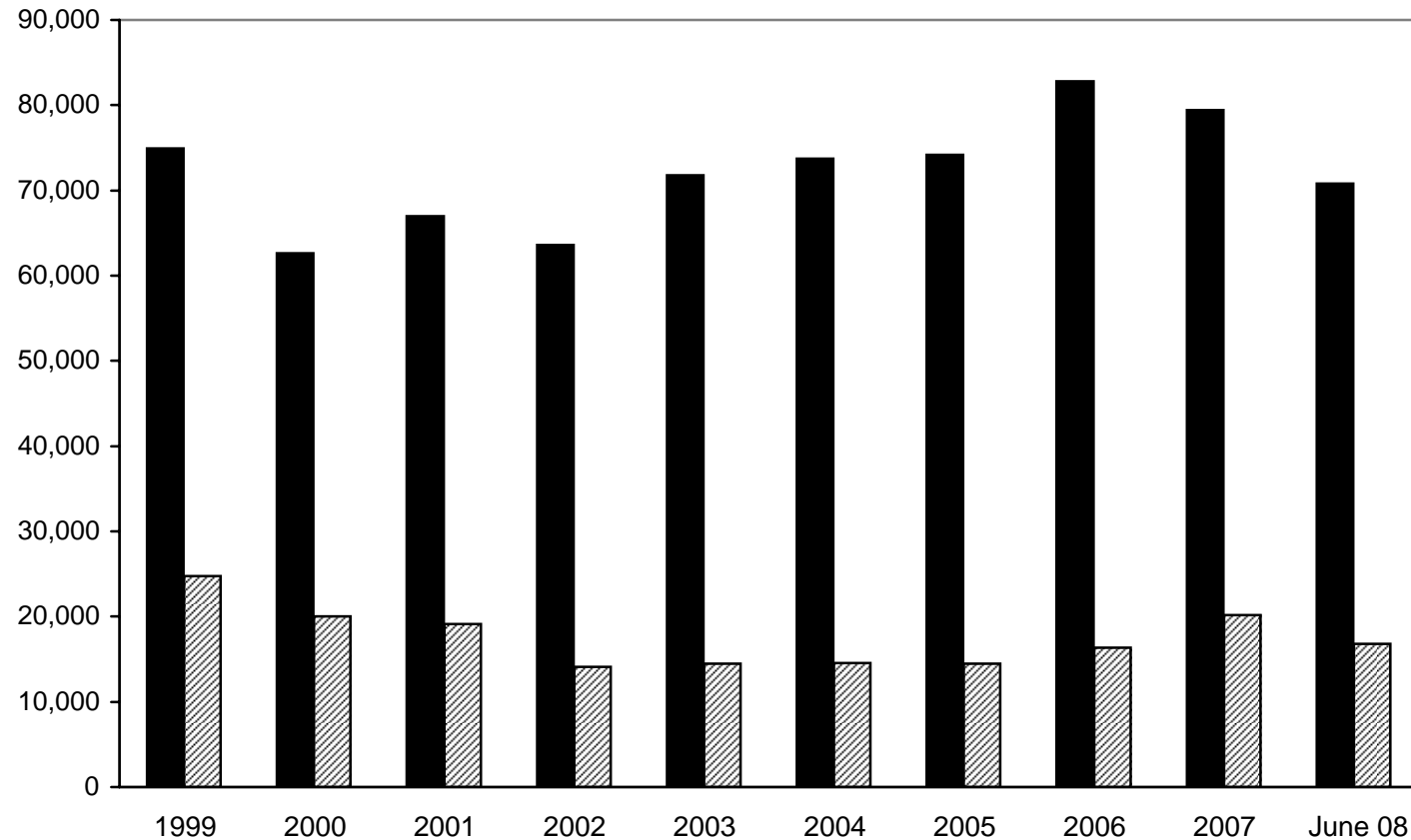
■ Total Caseload	80,269	80,234	79,457	78,215	77,071	76,537	76,006	75,245	73,366	72,907	72,427	70,785
▨ Cases With Earned Income	19,414	19,924	20,166	20,020	19,664	19,112	18,380	18,017	17,364	17,267	17,284	16,767
Percent With Earned Income	24.2%	24.8%	25.4%	25.6%	25.5%	25.0%	24.2%	23.9%	23.7%	23.7%	23.9%	23.7%
Average Earnings	\$827	\$869	\$904	\$928	\$946	\$954	\$947	\$939	\$924	\$914	\$917	\$924

- Reflecting trends in the total FIP-Regular caseload, point-in-time cases are at their lowest levels since June 2003. The June 2003 caseload total was 70,623.

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year (1999 - 2007), &
June 2008 (Most Recent Month)

Number of Cases



■ Total Caseload	74,939	62,595	66,939	63,633	71,804	73,738	74,206	82,826	79,457	70,785
▨ Cases With Earned Income	24,714	20,022	19,125	14,071	14,452	14,555	14,442	16,333	20,166	16,767
Percent With Earned Income	33.0%	32.0%	28.6%	22.1%	20.1%	19.7%	19.5%	19.7%	25.4%	23.7%
Average Earnings	\$664	\$684	\$699	\$720	\$703	\$710	\$718	\$710	\$954	\$918

- The percent of all cases with earnings was 23.7% in June 2008. Reflecting decreases in the entire FIP-Regular caseload, point-in-time cases are also decreasing.

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**FIP EARNED INCOME CASES
MARCH, APRIL, MAY AND JUNE 2008**

COUNTY	MARCH					APRIL 2008				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
1 Alcona	19	7	36.8%	\$711	N/A	20	8	40.0%	\$729	N/A
2 Alger	19	6	31.6%	\$976	N/A	20	6	30.0%	\$1,051	N/A
3 Allegan	378	93	24.6%	\$947	N/A	367	100	27.2%	\$964	N/A
4 Alpena	184	37	20.1%	\$774	N/A	180	36	20.0%	\$813	N/A
5 Antrim	35	5	14.3%	\$1,107	N/A	33	4	12.1%	\$1,159	N/A
6 Arenac	99	21	21.2%	\$1,012	N/A	96	18	18.8%	\$1,083	N/A
7 Baraga	46	17	37.0%	\$901	N/A	41	12	29.3%	\$896	N/A
8 Barry	221	62	28.1%	\$1,012	N/A	221	64	29.0%	\$1,001	N/A
9 Bay	714	176	24.6%	\$908	N/A	717	190	26.5%	\$869	N/A
10 Benzie	47	8	17.0%	\$945	N/A	47	14	29.8%	\$824	N/A
11 Berrien	1,324	301	22.7%	\$933	N/A	1,290	289	22.4%	\$954	N/A
12 Branch	264	98	37.1%	\$1,086	N/A	271	109	40.2%	\$1,091	N/A
13 Calhoun	1,612	433	26.9%	\$931	N/A	1,585	428	27.0%	\$919	N/A
14 Cass	272	69	25.4%	\$1,145	N/A	276	72	26.1%	\$1,124	N/A
15 Charlevoix**	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
16 Cheboygan	119	27	22.7%	\$1,092	N/A	116	24	20.7%	\$1,195	N/A
17 Chippewa	152	35	23.0%	\$928	N/A	164	36	22.0%	\$819	N/A
18 Clare	284	56	19.7%	\$834	N/A	272	60	22.1%	\$897	N/A
19 Clinton	120	32	26.7%	\$1,223	N/A	124	34	27.4%	\$1,212	N/A
20 Crawford	79	26	32.9%	\$1,151	N/A	77	23	29.9%	\$1,172	N/A
21 Delta	142	29	20.4%	\$980	N/A	160	27	16.9%	\$999	N/A
22 Dickinson	36	9	25.0%	\$820	N/A	39	7	17.9%	\$455	N/A
23 Eaton	314	99	31.5%	\$1,186	N/A	295	88	29.8%	\$1,174	N/A
24 Emmet**	116	32	27.6%	\$1,080	N/A	105	31	29.5%	\$1,145	N/A
25 Genesee	5,949	1,378	23.2%	\$895	N/A	5,933	1,363	23.0%	\$3,043	N/A
26 Gladwin	149	38	25.5%	\$964	N/A	151	34	22.5%	\$1,058	N/A
27 Gogebic	151	30	19.9%	\$475	N/A	150	24	16.0%	\$428	N/A
28 Grand Traverse**	186	47	25.3%	\$897	N/A	182	49	26.9%	\$915	N/A
29 Gratiot	237	70	29.5%	\$847	N/A	247	77	31.2%	\$886	N/A
30 Hillsdale	212	44	20.8%	\$1,025	N/A	207	52	25.1%	\$1,045	N/A
31 Houghton	75	13	17.3%	\$501	N/A	78	14	17.9%	\$548	N/A
32 Huron	117	26	22.2%	\$809	N/A	115	25	21.7%	\$778	N/A
33 Ingham	1,333	382	28.7%	\$1,172	N/A	1,336	391	29.3%	\$1,141	N/A
34 Ionia	219	55	25.1%	\$1,123	N/A	212	57	26.9%	\$1,101	N/A
35 Iosco	127	25	19.7%	\$1,083	N/A	128	29	22.7%	\$1,128	N/A
36 Iron	47	22	46.8%	\$662	N/A	46	19	41.3%	\$507	N/A
37 Isabella	259	89	34.4%	\$1,107	N/A	258	97	37.6%	\$1,120	N/A
38 Jackson	938	219	23.3%	\$969	N/A	936	232	24.8%	\$958	N/A
39 Kalamazoo	1,610	446	27.7%	\$924	N/A	1,623	463	28.5%	\$953	N/A
40 Kalkaska	84	26	31.0%	\$1,140	N/A	76	22	28.9%	\$1,181	N/A
41 Kent	3,860	936	24.2%	\$910	N/A	3,859	954	24.7%	\$900	N/A
42 Keweenaw	9	0	0.0%	\$0	N/A	8	0	0.0%	\$0	N/A

* See pages 19-21 for June 2008 unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY AND JUNE 2008

COUNTY	MARCH 2008					APRIL 2008				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
43 Lake	87	15	17.2%	\$1,040	N/A	83	17	20.5%	\$864	N/A
44 Lapeer	249	46	18.5%	\$1,218	N/A	252	42	16.7%	\$1,118	N/A
45 Leelanau**	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
46 Lenawee	368	91	24.7%	\$1,035	N/A	352	92	26.1%	\$1,069	N/A
47 Livingston	192	49	25.5%	\$1,498	N/A	195	50	25.6%	\$1,422	N/A
48 Luce	56	15	26.8%	\$845	N/A	59	13	22.0%	\$871	N/A
49 Mackinac	25	8	32.0%	\$2,268	N/A	27	8	29.6%	\$2,268	N/A
50 Macomb	2,886	643	22.3%	\$1,028	N/A	2,912	658	22.6%	\$3,059	N/A
51 Manistee	137	23	16.8%	\$759	N/A	135	27	20.0%	\$881	N/A
52 Marquette	177	24	13.6%	\$623	N/A	172	20	11.6%	\$1,064	N/A
53 Mason	168	49	29.2%	\$866	N/A	169	55	32.5%	\$814	N/A
54 Mecosta***	289	48	16.6%	\$985	N/A	287	47	16.4%	\$976	N/A
55 Menominee	63	17	27.0%	\$798	N/A	60	16	26.7%	\$888	N/A
56 Midland	333	70	21.0%	\$885	N/A	337	72	21.4%	\$898	N/A
57 Missaukee**	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
58 Monroe	654	122	18.7%	\$1,199	N/A	655	133	20.3%	\$1,185	N/A
59 Montcalm	270	65	24.1%	\$858	N/A	268	67	25.0%	\$866	N/A
60 Montmorency	43	11	25.6%	\$1,003	N/A	44	11	25.0%	\$980	N/A
61 Muskegon	2,781	659	23.7%	\$812	N/A	2,748	633	23.0%	\$789	N/A
62 Newaygo	249	62	24.9%	\$977	N/A	233	56	24.0%	\$1,046	N/A
63 Oakland	3,259	844	25.9%	\$1,060	N/A	3,281	832	25.4%	\$3,179	N/A
64 Oceana	263	65	24.7%	\$925	N/A	257	68	26.5%	\$1,028	N/A
65 Ogemaw	176	48	27.3%	\$1,034	N/A	178	48	27.0%	\$1,030	N/A
66 Ontonagon	25	4	16.0%	\$1,163	N/A	23	2	8.7%	\$244	N/A
67 Osceola***	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
68 Oscoda	62	12	19.4%	\$844	N/A	63	16	25.4%	\$810	N/A
69 Otsego	145	54	37.2%	\$614	N/A	137	44	32.1%	\$614	N/A
70 Ottawa	412	79	19.2%	\$1,012	N/A	423	71	16.8%	\$993	N/A
71 Presque Isle	49	13	26.5%	\$1,174	N/A	44	13	29.5%	\$1,265	N/A
72 Roscommon	143	24	16.8%	\$958	N/A	136	24	17.6%	\$894	N/A
73 Saginaw	2,414	673	27.9%	\$689	N/A	2,437	669	27.5%	\$700	N/A
74 St. Clair	172	35	20.3%	\$824	N/A	1,034	249	24.1%	\$932	N/A
75 St. Joseph	36	5	13.9%	\$1,151	N/A	382	84	22.0%	\$941	N/A
76 Sanilac	348	100	28.7%	\$969	N/A	180	42	23.3%	\$926	N/A
77 Schoolcraft	1,024	247	24.1%	\$937	N/A	38	5	13.2%	\$1,029	N/A
78 Shiawassee	381	85	22.3%	\$899	N/A	348	101	29.0%	\$884	N/A
79 Tuscola	264	78	29.5%	\$991	N/A	264	74	28.0%	\$1,025	N/A
80 Van Buren	497	111	22.3%	\$1,109	N/A	499	127	25.5%	\$1,086	N/A
81 Washtenaw	1,086	306	28.2%	\$980	N/A	1,092	303	27.7%	\$937	N/A
82 Wayne	31,109	6,974	22.4%	\$881	N/A	30,717	6,825	22.2%	\$872	N/A
83 Wexford/Miss.**	316	66	20.9%	\$985	N/A	325	71	21.8%	\$1,086	N/A
TOTAL	73,366	17,364	23.7%	\$918	N/A	72,907	17,267	24.1%	\$914	N/A

* See pages 19-21 for June 2008 unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.

*** Mecosta & Osceola data are reported together as "Mecosta County" data.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY AND JUNE 2008

WAYNE COUNTY DISTRICT OFFICES	MARCH 2008					APRIL 2008				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
ZONE VII										
15 Greydale	2,768	682	24.6%	\$962	N/A	2,721	650	23.9%	\$968	N/A
17 Greenfield/Joy	2,382	436	18.3%	\$904	N/A	2,353	427	18.1%	\$922	N/A
18 Taylor	1,248	253	20.3%	\$1,076	N/A	1,245	266	21.4%	\$1,050	N/A
19 Inkster	2,172	521	24.0%	\$1,076	N/A	2,153	508	23.6%	\$1,051	N/A
35 Schoolcraft	3,828	891	23.3%	\$884	N/A	3,765	875	23.2%	\$882	N/A
Wayne Other Distribution	1,173	269	22.9%	\$815	N/A	1,211	273	22.5%	\$1,144	N/A
Total	13,571	3,052	22.5%	N/A	N/A	13,448	2,999	22.3%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,415	501	20.7%	\$820	N/A	2,438	525	21.5%	\$815	N/A
43 Glendale	2,214	431	19.5%	\$847	N/A	2,188	444	20.3%	\$825	N/A
49 Grand River/Warren	3,383	839	24.8%	\$847	N/A	3,296	804	24.4%	\$831	N/A
55 Hamtramck	984	249	25.3%	\$949	N/A	991	243	24.5%	\$868	N/A
57 Medbury	2,541	579	22.8%	\$825	N/A	2,498	542	21.7%	\$824	N/A
59 McNichols/Goddard	1,554	385	24.8%	\$850	N/A	1,526	359	23.5%	\$844	N/A
73 Forrest/Ellery	1,555	374	24.1%	\$902	N/A	1,512	352	23.3%	\$879	N/A
76 Wayne/Gratiot	2,892	564	19.5%	\$694	N/A	2,820	557	19.8%	\$690	N/A
Total	17,538	3,922	22.4%	N/A	N/A	17,269	3,826	22.2%	N/A	N/A
WAYNE CO. TOTAL**	31,109	6,974	22.4%	\$881	N/A	30,717	6,825	22.2%	\$872	N/A
OUTSTATE TOTAL	42,257	10,390	24.6%	N/A	N/A	42,190	10,442	24.7%	N/A	N/A
STATEWIDE TOTAL	73,366	17,364	23.7%	\$918	N/A	72,907	17,267	24.1%	\$914	N/A

* See pages 19-21 for June 2008 unemployment rates.

** Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

<cl>td/welfare Reform/WRDM Report Apr-Jun 08/16-21 fip spreads.xls/07-25-2008

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY AND JUNE 2008

COUNTY	MAY 2008					JUNE 2008				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
1 Alcona	17	6	35.3%	\$633	N/A	19	7	36.8%	\$561	10.5%
2 Alger	21	4	19.0%	\$1,430	N/A	18	3	16.7%	\$882	8.8%
3 Allegan	366	101	27.6%	\$915	N/A	354	90	25.4%	\$963	7.5%
4 Alpena	184	50	27.2%	\$969	N/A	187	59	31.6%	\$972	8.8%
5 Antrim	32	4	12.5%	\$1,122	N/A	34	7	20.6%	\$860	7.8%
6 Arenac	99	27	27.3%	\$1,227	N/A	93	27	29.0%	\$1,334	9.6%
7 Baraga	44	10	22.7%	\$800	N/A	39	8	20.5%	\$938	12.4%
8 Barry	211	62	29.4%	\$979	N/A	215	60	27.9%	\$1,012	6.6%
9 Bay	698	184	26.4%	\$852	N/A	674	185	27.4%	\$850	7.8%
10 Benzie	42	19	45.2%	\$792	N/A	37	17	45.9%	\$775	7.8%
11 Berrien	1,284	297	23.1%	\$966	N/A	1,261	284	22.5%	\$965	8.0%
12 Branch	276	115	41.7%	\$1,152	N/A	256	117	45.7%	\$1,138	8.5%
13 Calhoun	1,547	432	27.9%	\$901	N/A	1,483	418	28.2%	\$898	7.8%
14 Cass	275	68	24.7%	\$1,134	N/A	271	64	23.6%	\$1,179	6.6%
15 Charlevoix	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	8.0%
16 Cheboygan	102	29	28.4%	\$1,278	N/A	98	32	32.7%	\$1,318	6.8%
17 Chippewa	186	45	24.2%	\$850	N/A	167	38	22.8%	\$913	9.3%
18 Clare	265	61	23.0%	\$919	N/A	251	58	23.1%	\$861	11.6%
19 Clinton	120	38	31.7%	\$1,145	N/A	114	33	28.9%	\$976	6.3%
20 Crawford	77	29	37.7%	\$1,079	N/A	73	25	34.2%	\$1,121	8.9%
21 Delta	150	36	24.0%	\$947	N/A	136	30	22.1%	\$975	8.3%
22 Dickinson	42	6	14.3%	\$567	N/A	38	5	13.2%	\$712	7.2%
23 Eaton	287	86	30.0%	\$1,198	N/A	250	82	32.8%	\$1,300	6.7%
24 Emmet	97	32	33.0%	\$1,131	N/A	89	26	29.2%	\$1,146	7.8%
25 Genesee	5,863	1,337	22.8%	\$3,353	N/A	5,729	1,276	22.3%	\$856	9.7%
26 Gladwin	150	38	25.3%	\$1,179	N/A	151	36	23.8%	\$1,242	10.5%
27 Gogebic	149	26	17.4%	\$418	N/A	140	23	16.4%	\$512	8.9%
28 Grand Traverse	177	49	27.7%	\$955	N/A	165	51	30.9%	\$984	6.9%
29 Gratiot	233	70	30.0%	\$869	N/A	201	65	32.3%	\$972	9.8%
30 Hillsdale	207	58	28.0%	\$1,051	N/A	205	53	25.9%	\$1,124	9.8%
31 Houghton	72	16	22.2%	\$604	N/A	69	15	21.7%	\$511	8.3%
32 Huron	112	21	18.8%	\$726	N/A	100	17	17.0%	\$746	8.3%
33 Ingham	1,308	359	27.4%	\$1,147	N/A	1,259	347	27.6%	\$1,171	7.7%
34 Ionia	203	58	28.6%	\$1,086	N/A	210	58	27.6%	\$1,051	8.0%
35 Iosco	139	30	21.6%	\$1,034	N/A	131	34	26.0%	\$1,198	9.6%
36 Iron	41	16	39.0%	\$681	N/A	35	13	37.1%	\$932	8.1%
37 Isabella	239	82	34.3%	\$1,091	N/A	227	74	32.6%	\$1,061	6.7%
38 Jackson	919	209	22.7%	\$942	N/A	876	193	22.0%	\$966	8.6%
39 Kalamazoo	1,616	469	29.0%	\$953	N/A	1,608	434	27.0%	\$911	6.7%
40 Kalkaska	74	29	39.2%	\$1,313	N/A	66	24	36.4%	\$1,374	7.5%
41 Kent	3,874	952	24.6%	\$903	N/A	3,785	925	24.4%	\$927	7.0%
42 Keweenaw	8	1	12.5%	\$800	N/A	8	0	0.0%	\$0	9.2%

* See pages 19-21 for June 2008 unemployment rates.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY AND JUNE 2008

COUNTY	MAY 2008					JUNE 2008				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
43 Lake	76	17	22.4%	\$1,158	N/A	83	21	25.3%	\$968	11.6%
44 Lapeer	246	40	16.3%	\$1,038	N/A	235	36	15.3%	\$1,000	10.3%
45 Leelanau	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	5.3%
46 Lenawee	361	95	26.3%	\$1,088	N/A	326	75	23.0%	\$1,200	9.5%
47 Livingston	212	51	24.1%	\$1,380	N/A	201	46	22.9%	\$1,352	7.7%
48 Luce	57	14	24.6%	\$936	N/A	49	10	20.4%	\$1,098	8.8%
49 Mackinac	27	10	37.0%	\$2,280	N/A	29	10	34.5%	\$2,386	5.0%
50 Macomb	2,955	666	22.5%	\$3,052	N/A	2,948	676	22.9%	\$1,048	9.7%
51 Manistee	140	30	21.4%	\$783	N/A	129	34	26.4%	\$936	8.3%
52 Marquette	162	15	9.3%	\$1,192	N/A	163	20	12.3%	\$1,107	7.2%
53 Mason	168	53	31.5%	\$868	N/A	153	51	33.3%	\$921	7.4%
54 Mecosta	284	46	16.2%	\$857	N/A	287	48	16.7%	\$1,032	8.8%
55 Menominee	58	15	25.9%	\$858	N/A	54	14	25.9%	\$873	5.9%
56 Midland	319	68	21.3%	\$791	N/A	271	60	22.1%	\$887	6.7%
57 Missaukee	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	9.1%
58 Monroe	679	144	21.2%	\$1,235	N/A	647	138	21.3%	\$1,217	8.3%
59 Montcalm	236	58	24.6%	\$826	N/A	210	50	23.8%	\$991	11.5%
60 Montmorency	45	12	26.7%	\$1,073	N/A	42	11	26.2%	\$1,032	11.7%
61 Muskegon	2,721	671	24.7%	\$782	N/A	2,682	669	24.9%	\$823	8.5%
62 Newaygo	228	58	25.4%	\$1,003	N/A	213	46	21.6%	\$1,004	8.5%
63 Oakland	3,233	824	25.5%	\$3,254	N/A	3,189	812	25.5%	\$1,053	8.0%
64 Oceana	256	77	30.1%	\$1,152	N/A	245	76	31.0%	\$1,186	8.6%
65 Ogemaw	166	49	29.5%	\$1,052	N/A	155	50	32.3%	\$1,117	8.5%
66 Ontonagon	19	4	21.1%	\$618	N/A	19	4	21.1%	\$333	8.6%
67 Osceola	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	8.9%
68 Oscoda	54	12	22.2%	\$856	N/A	51	11	21.6%	\$952	10.9%
69 Otsego	131	40	30.5%	\$600	N/A	129	38	29.5%	\$614	9.0%
70 Ottawa	436	72	16.5%	\$1,073	N/A	451	89	19.7%	\$1,016	7.2%
71 Presque Isle	43	12	27.9%	\$1,352	N/A	34	11	32.4%	\$1,091	11.1%
72 Roscommon	147	24	16.3%	\$854	N/A	140	28	20.0%	\$1,216	10.5%
73 Saginaw	2,429	649	26.7%	\$703	N/A	2,399	615	25.6%	\$681	8.4%
74 St. Clair	1,003	246	24.5%	\$915	N/A	942	253	26.9%	\$978	10.6%
75 St. Joseph	380	92	24.2%	\$978	N/A	374	82	21.9%	\$999	8.4%
76 Sanilac	170	39	22.9%	\$840	N/A	152	35	23.0%	\$825	10.1%
77 Schoolcraft	36	6	16.7%	\$1,043	N/A	33	7	21.2%	\$1,060	9.7%
78 Shiawassee	342	104	30.4%	\$837	N/A	330	101	30.6%	\$859	9.4%
79 Tuscola	270	72	26.7%	\$1,007	N/A	260	67	25.8%	\$1,040	9.5%
80 Van Buren	478	123	25.7%	\$1,076	N/A	447	123	27.5%	\$1,074	7.7%
81 Washtenaw	1,090	313	28.7%	\$983	N/A	1,063	302	28.4%	\$988	6.3%
82 Wayne	30,654	6,832	22.3%	\$873	N/A	30,257	6,668	22.0%	\$865	11.0%
83 Wexford	310	70	22.6%	\$1,104	N/A	271	67	24.7%	\$1,095	10.0%
TOTAL	72,427	17,284	24.0%	\$917	N/A	70,785	16,767	23.7%	\$924	8.5%

* See pages 19-21 for June 2008 unemployment rates.

FIP EARNED INCOME CASES (Continued)
MARCH, APRIL, MAY AND JUNE 2008

WAYNE COUNTY DISTRICT OFFICES	MAY 2008					JUNE 2008				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
ZONE VII										
15 Greyscale	2,706	636	23.5%	\$975	N/A	2,768	682	24.6%	\$962	N/A
17 Greenfield/Joy	2,420	428	17.7%	\$933	N/A	2,382	436	18.3%	\$904	N/A
18 Taylor	1,262	275	21.8%	\$1,062	N/A	1,248	253	20.3%	\$1,076	N/A
19 Inkster	2,139	522	24.4%	\$1,023	N/A	2,172	521	24.0%	\$1,076	N/A
35 Schoolcraft	3,774	874	23.2%	\$883	N/A	3,828	891	23.3%	\$884	N/A
Wayne Other Distribution	1,230	274	22.3%	\$1,817	N/A	1,173	269	22.9%	\$815	N/A
Total	13,531	3,009	22.2%	N/A	N/A	13,571	3,052	22.5%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,434	528	21.7%	\$815	N/A	2,415	501	20.7%	\$821	N/A
43 Glendale	2,260	467	20.7%	\$847	N/A	2,214	431	19.5%	\$839	N/A
49 Grand River/Warren	3,319	824	24.8%	\$822	N/A	3,383	839	24.8%	\$851	N/A
55 Hamtramck	986	236	23.9%	\$860	N/A	984	249	25.3%	\$935	N/A
57 Medbury/Concord	2,431	541	22.3%	\$817	N/A	2,541	579	22.8%	\$835	N/A
59 McNichols/Goddard	1,510	357	23.6%	\$845	N/A	1,554	385	24.8%	\$853	N/A
73 Forrest/Elery	1,497	345	23.0%	\$896	N/A	1,555	374	24.1%	\$900	N/A
76 Wayne/Gratiot	2,733	541	19.8%	\$694	N/A	2,892	564	19.5%	\$678	N/A
Total	17,170	3,839	22.4%	N/A	N/A	17,538	3,922	22.4%	N/A	N/A
WAYNE CO. TOTAL **	30,654	6,832	22.3%	\$873	N/A	30,257	6,668	22.0%	\$865	11.0%
OUTSTATE TOTAL	41,773	10,452	25.0%	N/A	N/A	40,528	10,099	24.9%	N/A	N/A
STATEWIDE TOTAL	72,427	17,284	23.9%	\$917	N/A	70,785	16,767	23.7%	\$924	8.5%

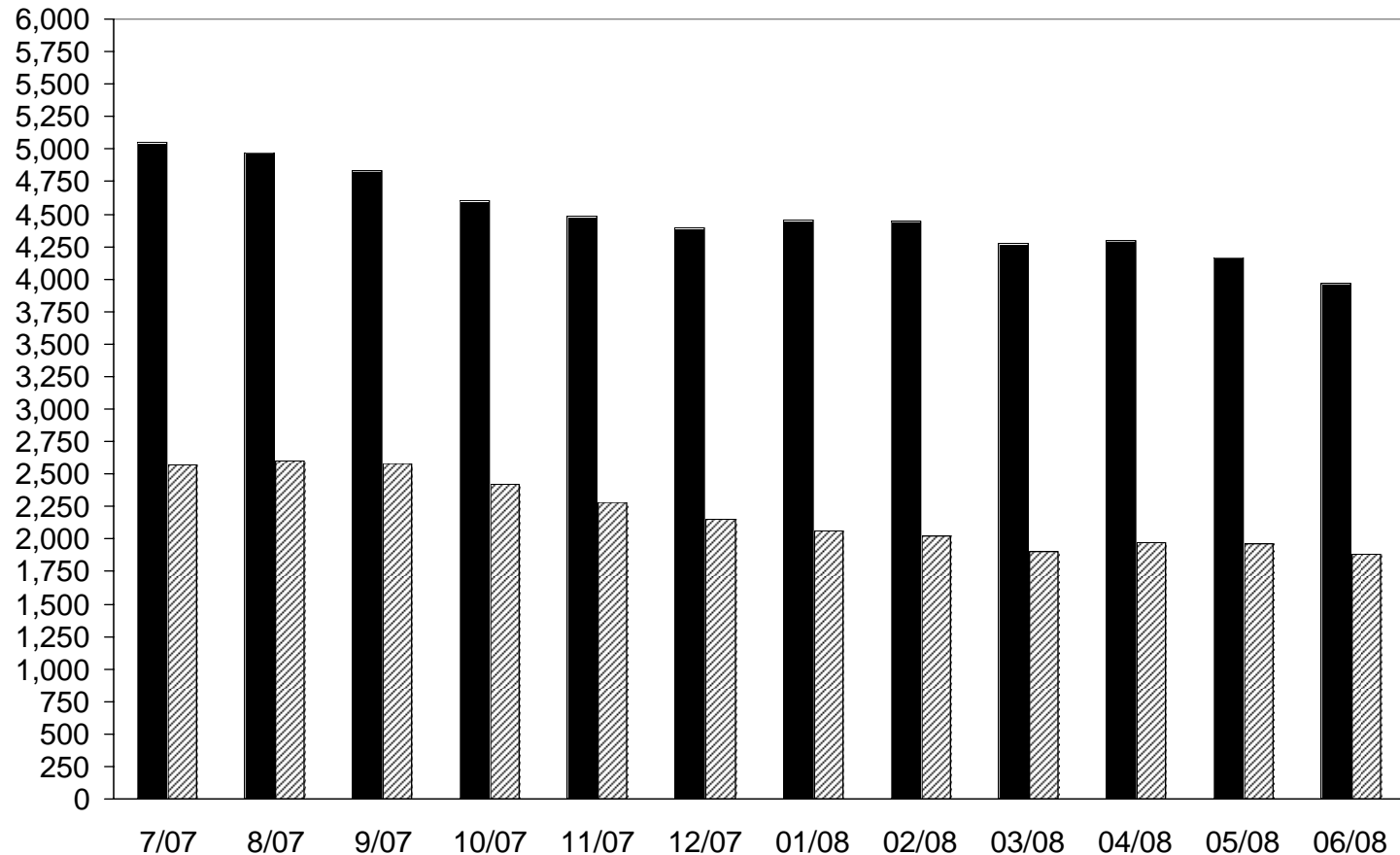
* See pages 19-21 for June 2008 unemployment rates.

** Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: July 2007 - June 2008

Number of Cases



Total Cases	5,057	4,975	4,837	4,602	4,488	4,396	4,453	4,444	4,271	4,291	4,164	3,964
Cases With Earned Income	2,568	2,601	2,577	2,419	2,278	2,157	2,063	2,025	1,899	1,973	1,959	1,888
Percent With Earned Income	50.8%	52.3%	53.3%	52.6%	50.8%	49.1%	46.3%	45.6%	44.5%	46.0%	47.0%	47.6%
Average Earnings	\$1,263	\$1,289	\$1,300	\$1,272	\$1,264	\$1,222	\$1,208	\$1,210	\$1,206	\$1,188	\$1,197	\$1,222

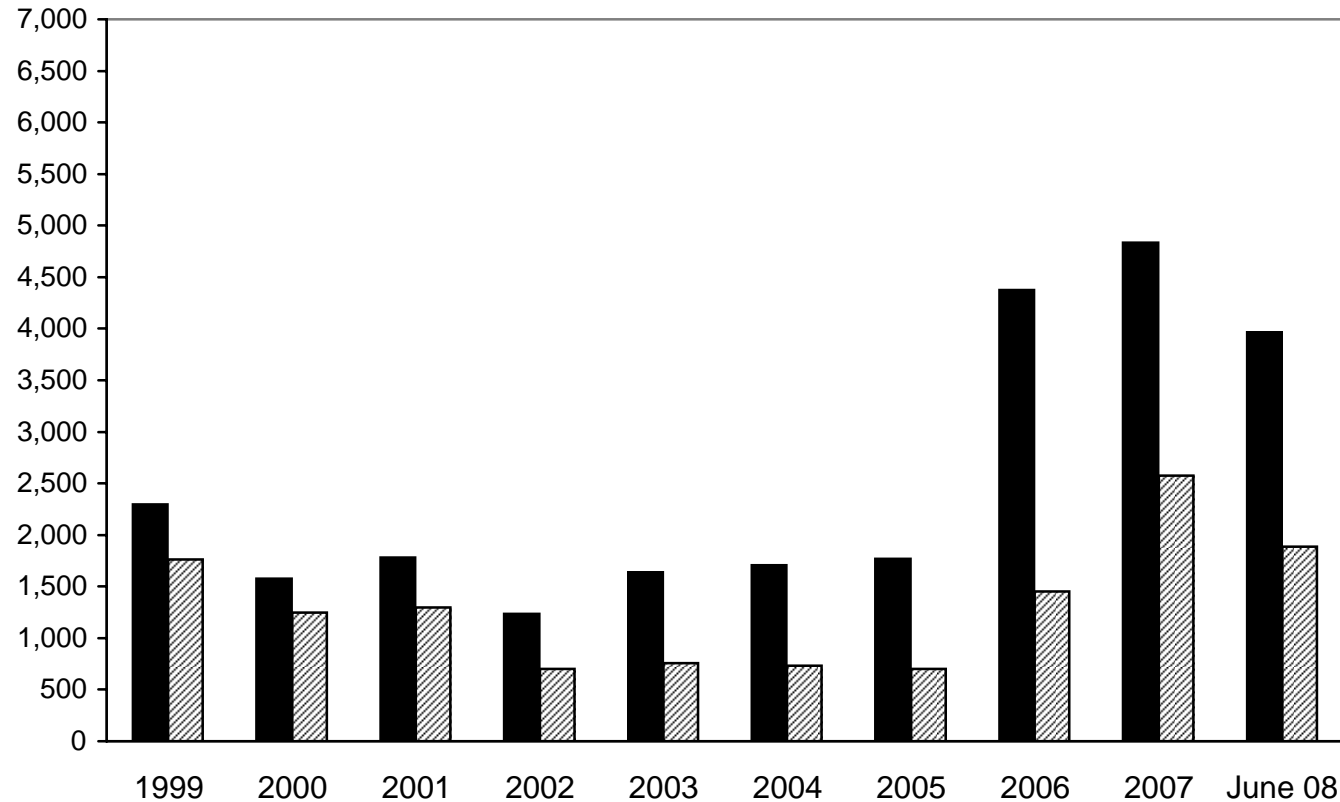
- FIP two-parent cases significantly decreased from July 2007 - June 2008.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: September 1999 - September 2007, & June 2008 (Recent Month)

Number of Cases



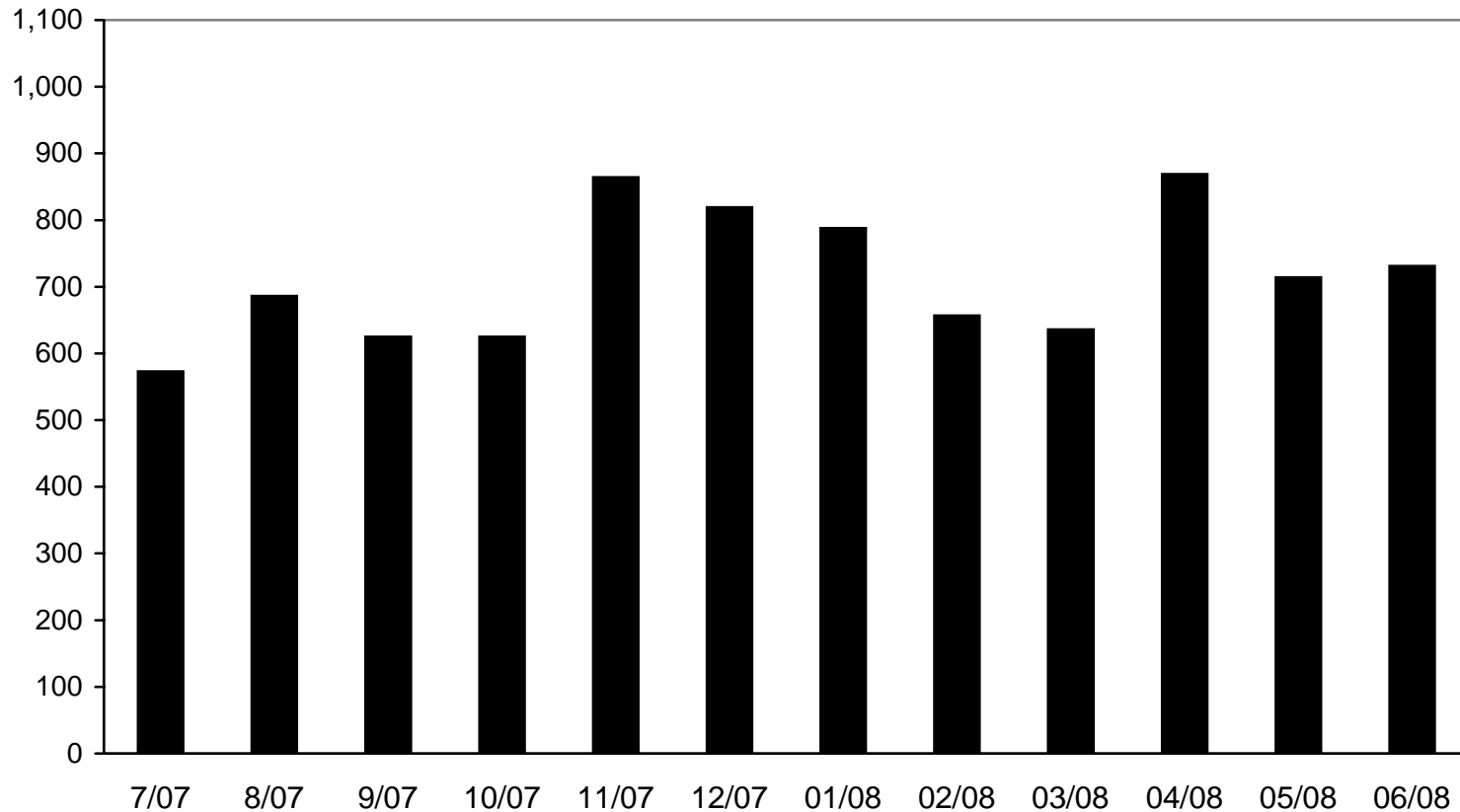
Total Cases	2,299	1,579	1,781	1,238	1,638	1,705	1,769	4,372	4,837	3,964
Cases With Earned Income	1,764	1,250	1,296	702	754	735	703	1,450	2,577	1,888
Percent With Earned Income	76.7%	79.2%	72.8%	56.7%	46.0%	43.1%	39.7%	33.2%	53.3%	47.6%
Average Earnings	\$903	\$933	\$902	\$908	\$797	\$837	\$834	\$796	\$1,300	\$1,222

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

July 2007 - June 2008

Number of Cases



Total Closures	6,341	7,143	6,258	6,089	7,272	6,360	5,738	5,932	5,959	6,776	6,023	5,853
■ Total Closed With EI	573	686	625	625	864	819	788	657	636	869	714	731
% of All Closures	9.0%	9.6%	10.0%	10.3%	11.9%	12.9%	13.7%	11.1%	10.7%	12.8%	11.9%	12.5%

- The percent of case closures due to excess earnings was 12.5% in June 2008. Relatively fewer cases are closing due to earnings, as many cases now remain open under Michigan's Extended FIP policy (EFIP).

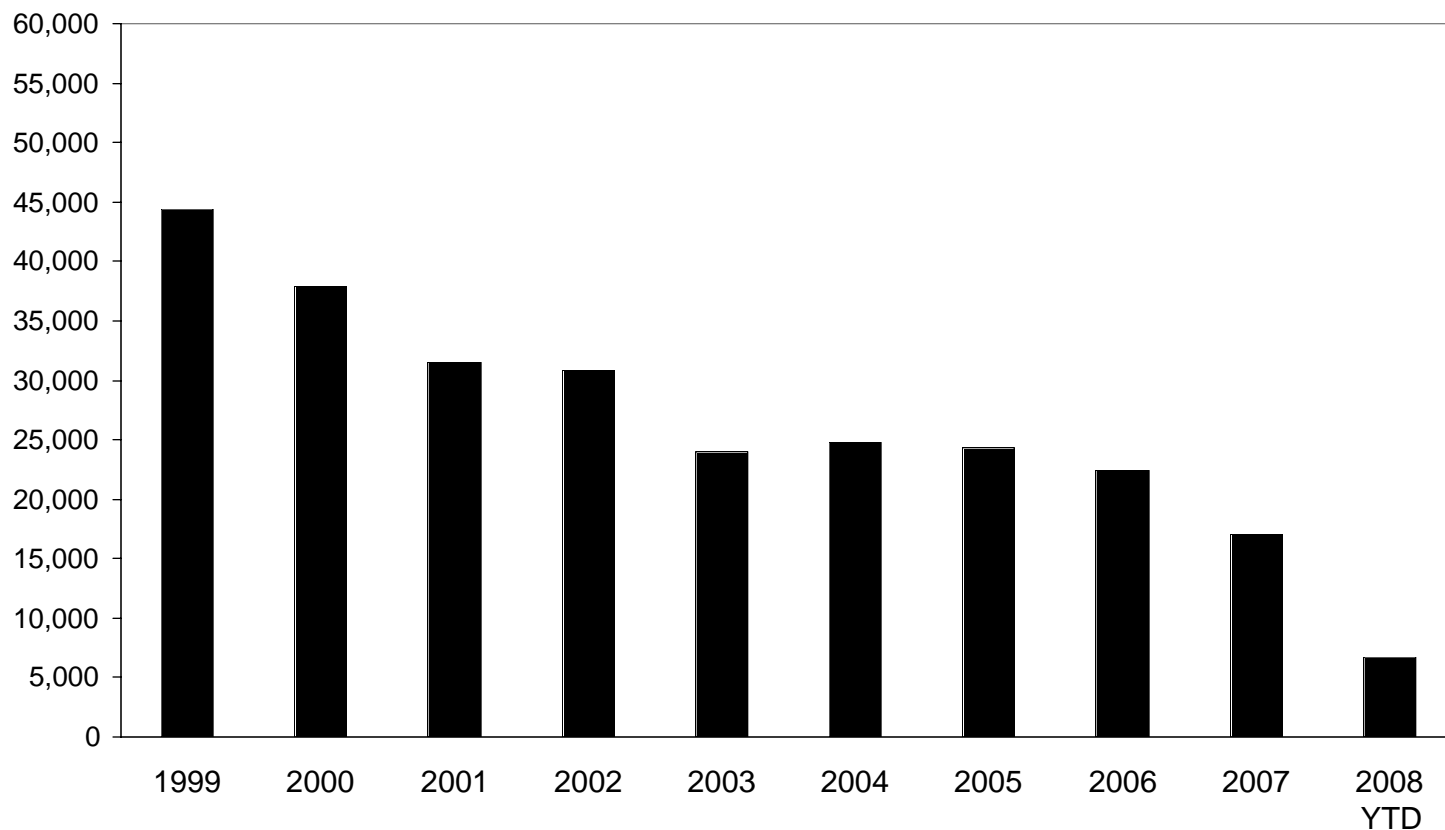
Note: EFIP cases are those that would have otherwise closed due to earnings but remain open for six additional months and receive a \$10 grant for each of those months. EFIP provides important support to families transitioning to self-sufficiency. By retaining EFIP cases in the monthly case count, Michigan increases the percentage of cases meeting state and federal work requirements. June 2008 caseload totals: FIP-Regular = 71,157; EFIP = 4,691; Total-FIP = 75,848.

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

FY 1999 - FY 2008 (Year-to-date)

Number of Cases



Total Closures	107,112	90,543	78,594	70,819	65,357	73,997	72,131	71,675	82,648	75,222
■ Total Closed With EI	44,356	37,924	31,520	30,798	24,021	24,837	24,321	22,433	17,039	6,703
% of All Closures	41.4%	41.9%	40.1%	43.5%	36.8%	33.6%	33.7%	31.3%	20.6%	8.9%

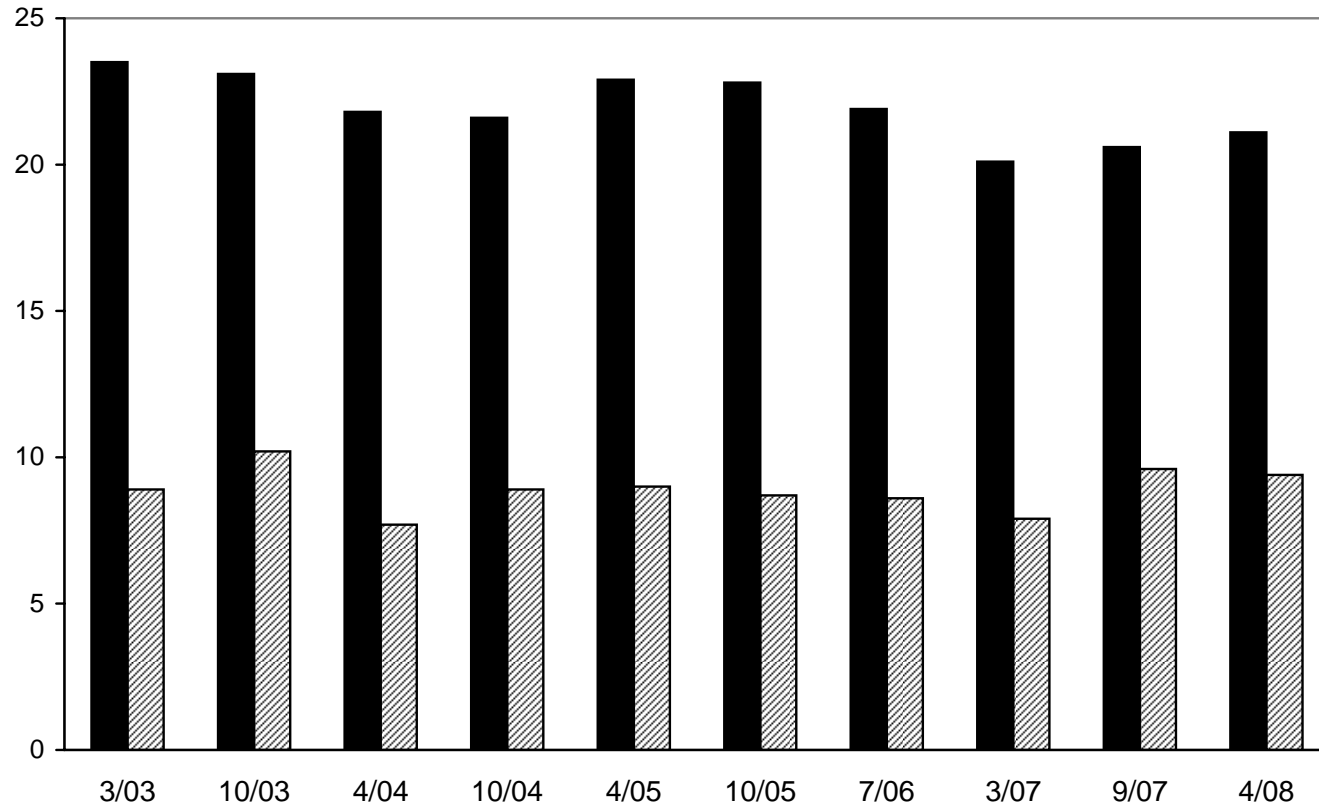
- Case closures due to earnings in FY 2007 were lower than in previous years due to Michigan's Extended FIP (EFIP) policy that went into effect in January 2007. Closures are lower yet in FY 2008.

<cl>td/Welfare Reform/WRDM Report Apr-Jun 08/25-fip excess yr.xls/07-14-2008

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance
Average Months - Most Recent Period

Months



■ Non 2-Parent Cases	23.5	23.1	21.8	21.6	22.9	22.8	21.9	20.1	20.6	21.1
▨ 2-Parent Cases	8.9	10.2	7.7	8.9	9.0	8.7	8.6	7.9	9.6	9.4

Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 10/08.

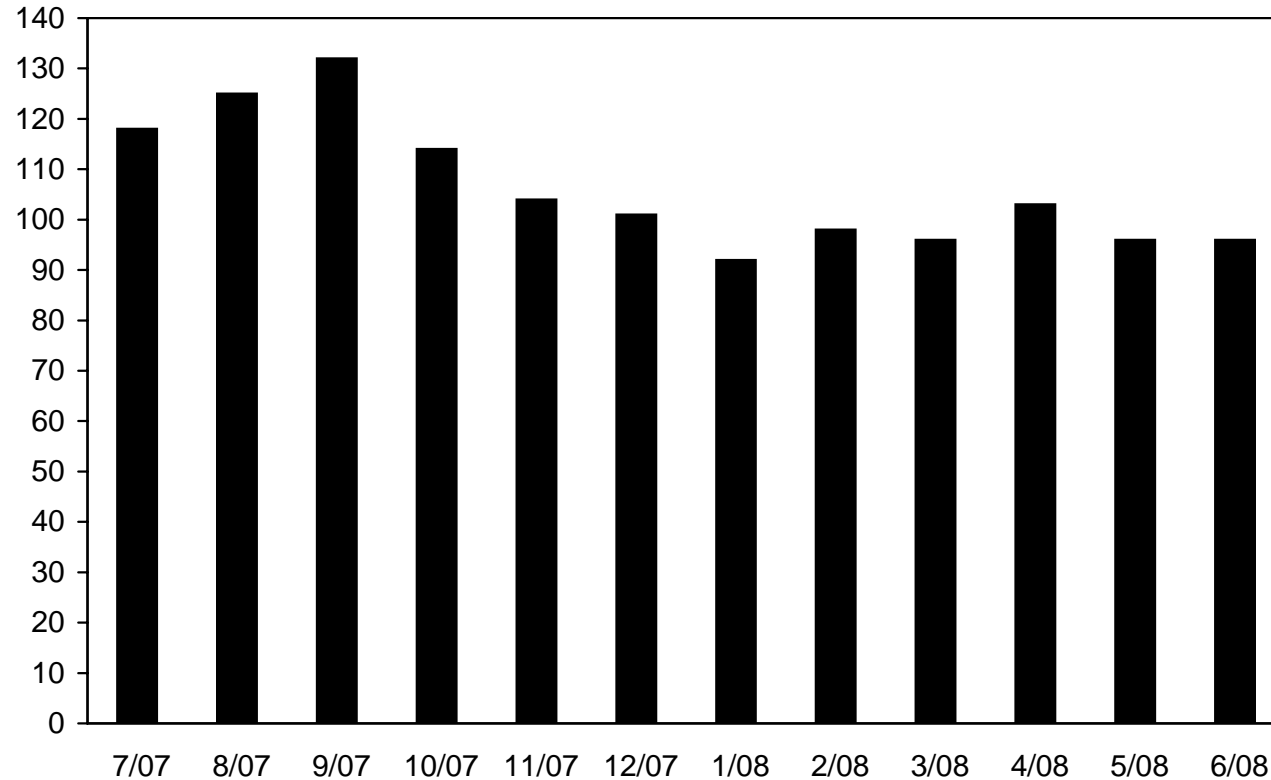
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FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

July 2007 - June 2008

Number of Cases



■ Case With Grantee < 18	118	125	132	114	104	101	92	98	96	103	96	96
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- The FIP program has a very small number of minor parent grantee cases.
Point-in time data.

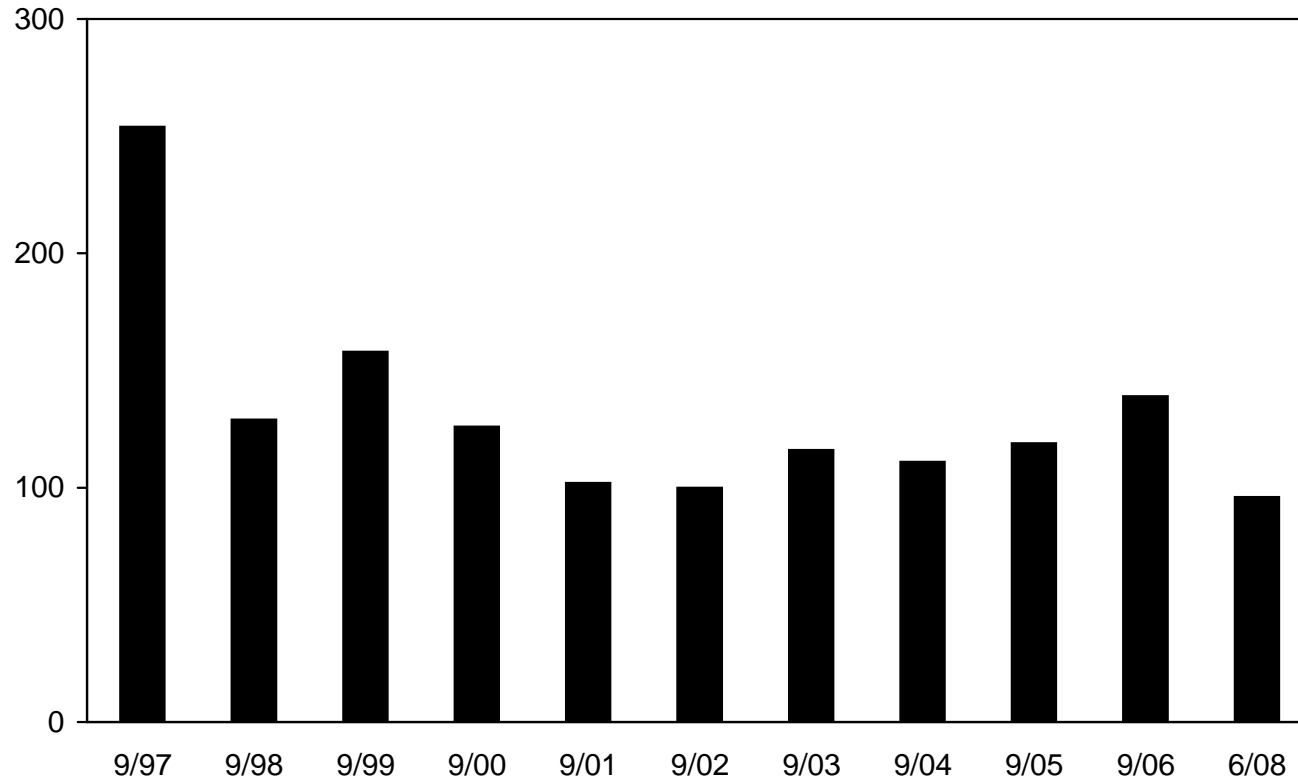
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FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1997 - 2008

Number of Cases



■ Case With Grantee < 18	254	129	158	126	102	100	116	111	119	139	96
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- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

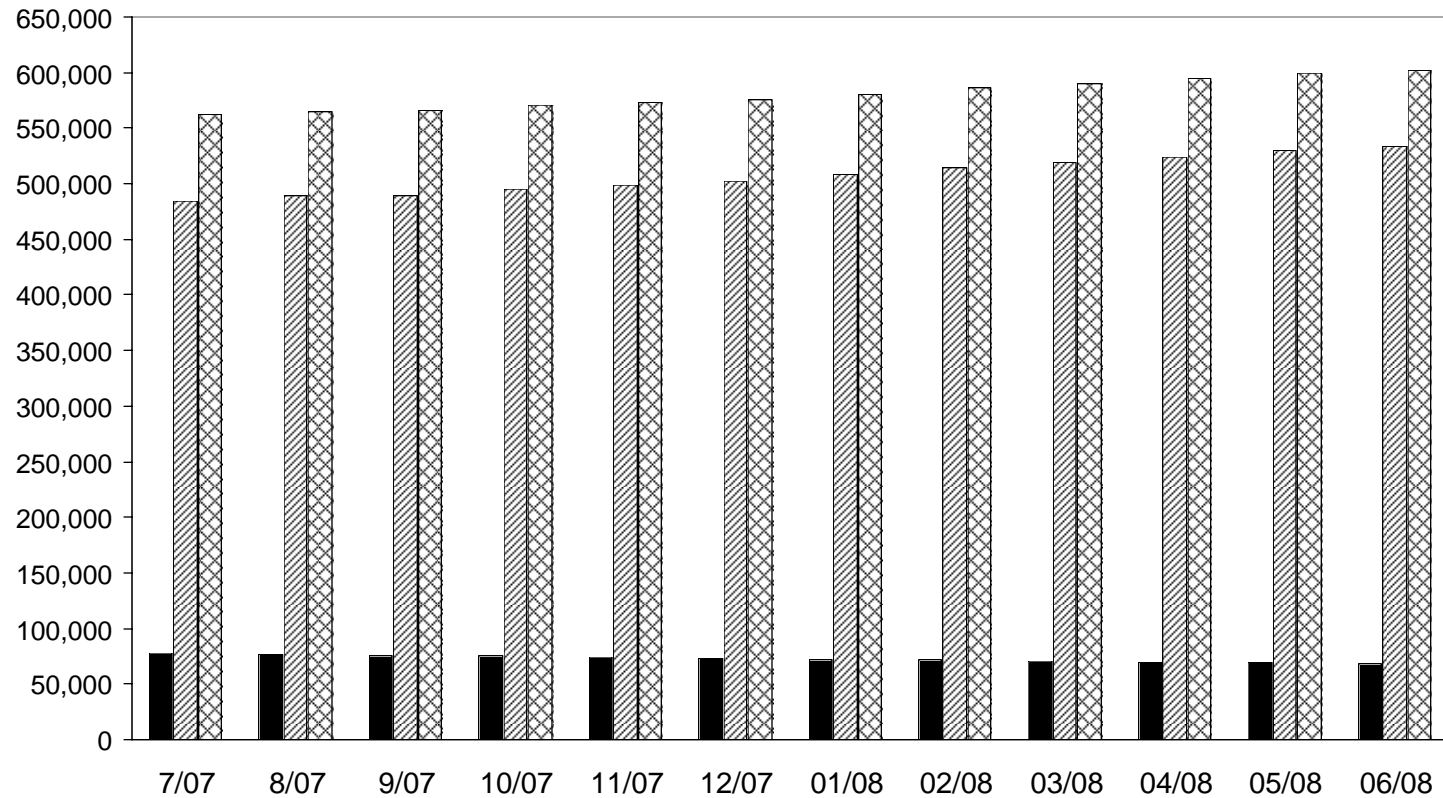
Point-in time data.

[clerical]rl/Welfare Reform/WFDM Report Apr-June 08/28-minor parent4

FOOD ASSISTANCE HOUSEHOLDS

July 2007 - June 2008

Number of Households



■ FA and Other Benefits*	78,173	76,261	75,904	75,345	73,939	72,885	72,381	72,041	71,104	69,752	69,443	68,861
▨ Food Assistance Only	483,907	489,030	489,684	494,931	498,830	502,826	508,298	513,983	519,511	524,629	529,646	533,462
▩ Total FA Households	562,080	565,291	565,588	570,276	572,769	575,711	580,679	586,024	590,615	594,381	599,089	602,323

- Food Assistance caseloads have steadily increased over the last twelve months. Food Assistance Program cases are at all time record levels. While "FAP and Other Benefit cases" have moderately decreased over the last quarter, Food Assistance-Only caseloads have steadily increased. FAP household and recipients totals are at all time record levels.

* *Other Benefits are FIP or State Disability Assistance.*

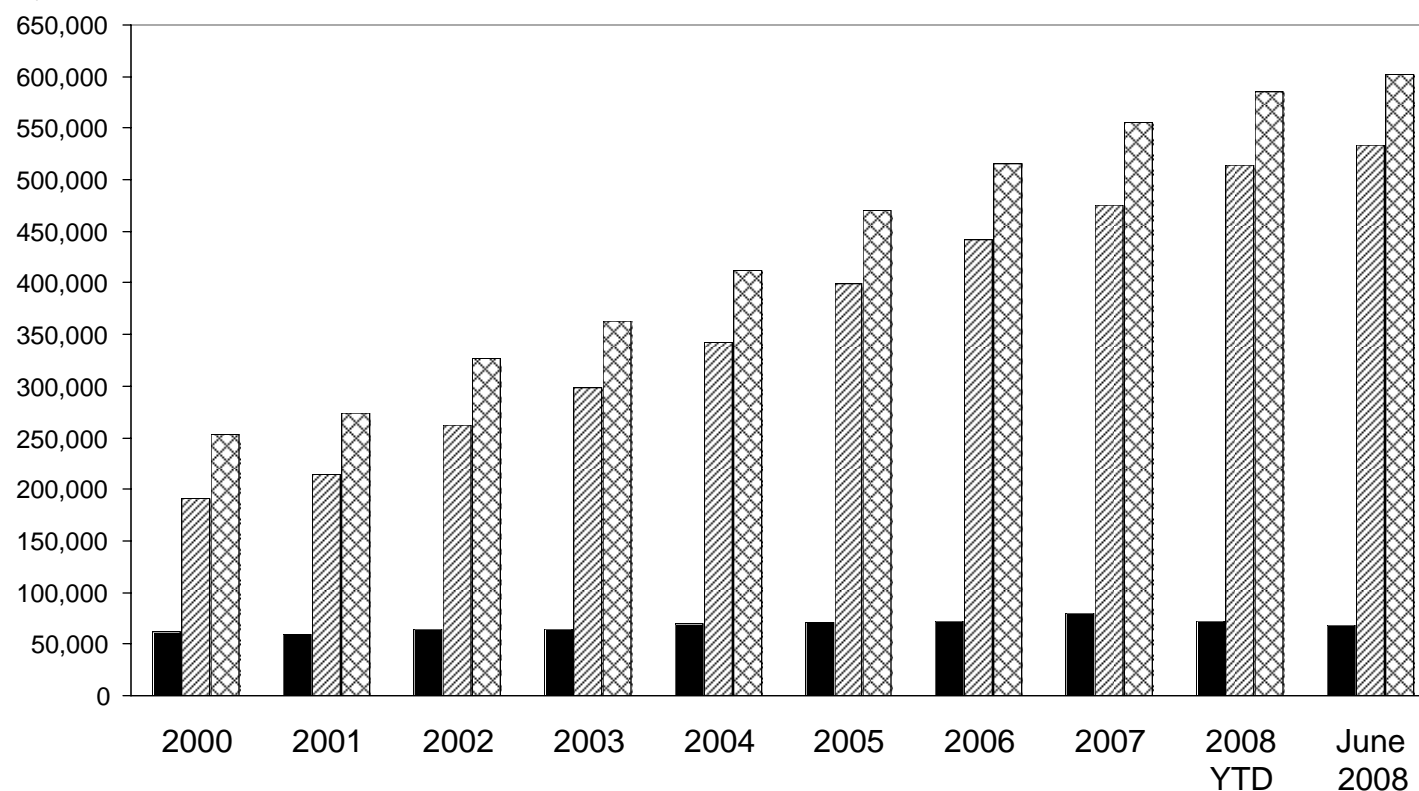
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FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

FY 2000 - FY 2008 (Year-to-date), & June 2008 (Most-recent-month)

Number of Households



■ FA and Other Benefits*	62,588	59,680	64,222	64,851	69,662	70,838	72,794	79,769	71,750	68,861
▨ Food Assistance Only	191,299	214,845	262,476	298,499	343,004	399,137	442,236	475,975	514,013	533,462
▩ Total FA Households	253,887	274,525	326,698	363,350	412,666	469,975	515,030	555,744	585,763	602,323

- Food Assistance households decreased each year from FY 1994 through FY 2000. Total FAP households have been increasing since FY 2000. The June FY 2008 FAP household total was the highest on record.

* *Other Benefits are FIP or State Disability Assistance.*

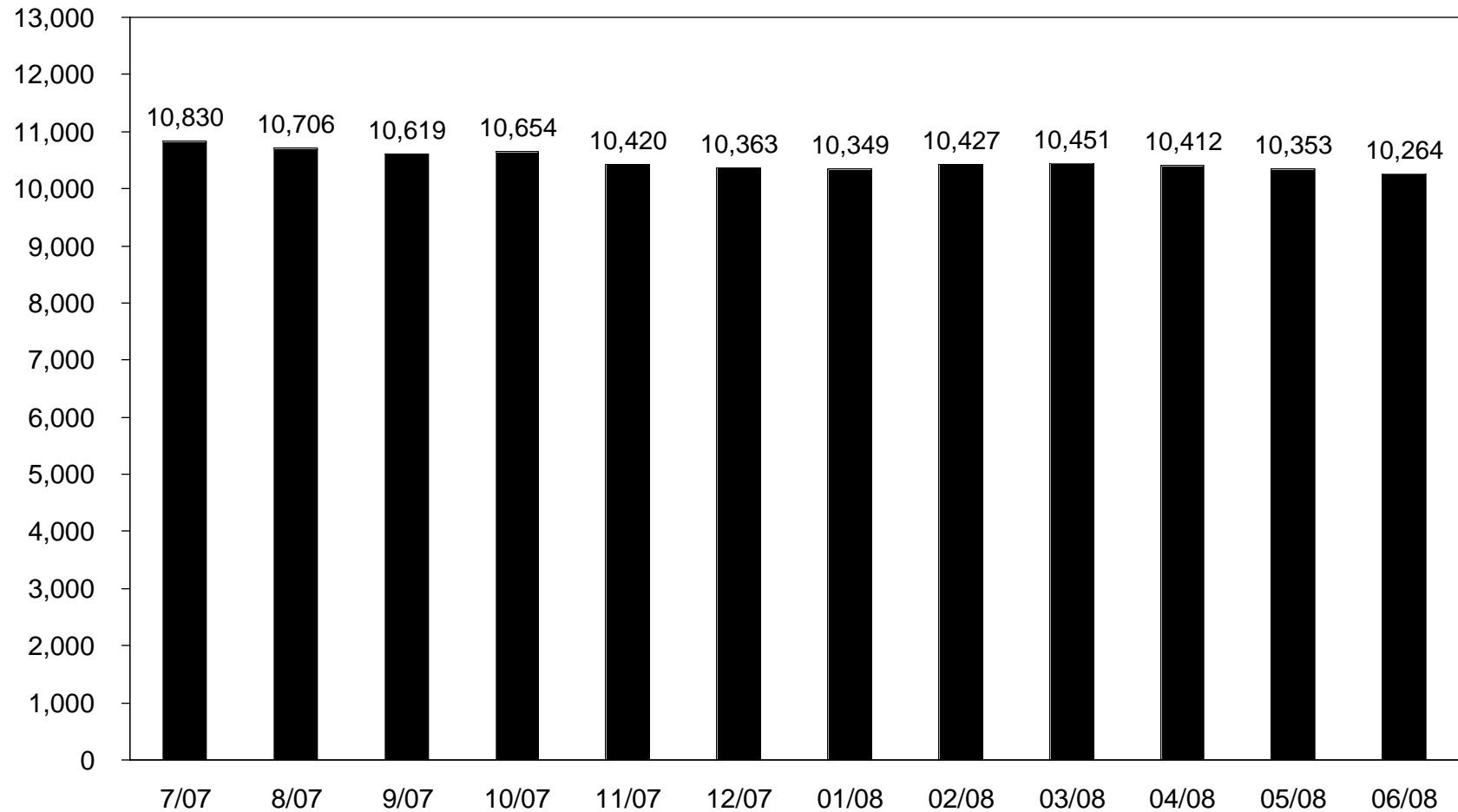
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STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload

July 2007 - June 2008

Caseload



- The March 2007 SDA caseload total was 11,254, the highest on record. Monthly Caseloads have averaged 10,410 in FY 2008.

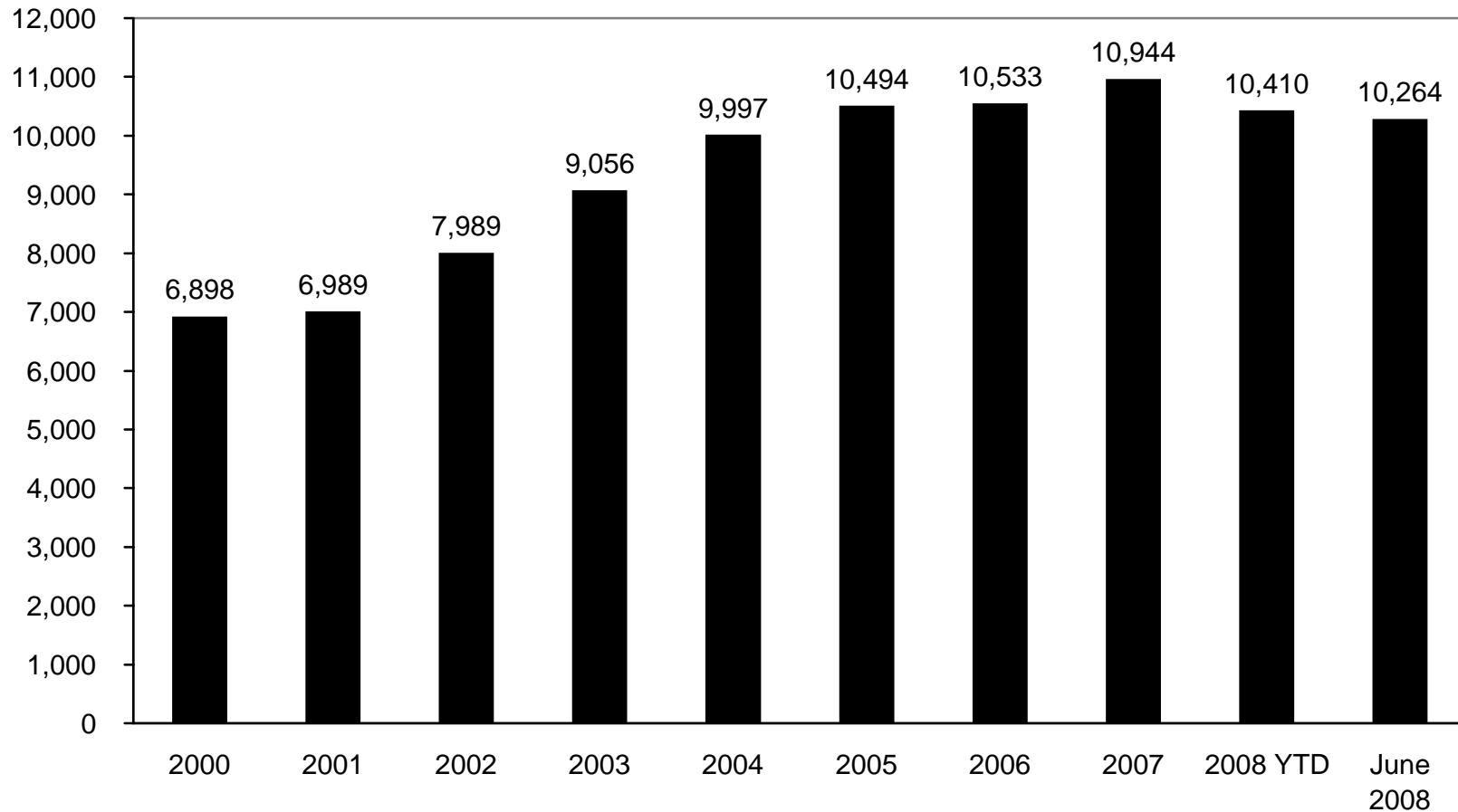
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STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases

FY 2000 - FY 2008 (Year-to-date), & Most Recent Month (June 2008)

Caseload



- The FY 2007 caseload average was 10,944, the highest since FY 1991 when Michigan's General Assistance program was eliminated. Monthly caseloads are averaging just under 10,400 in FY 2008.

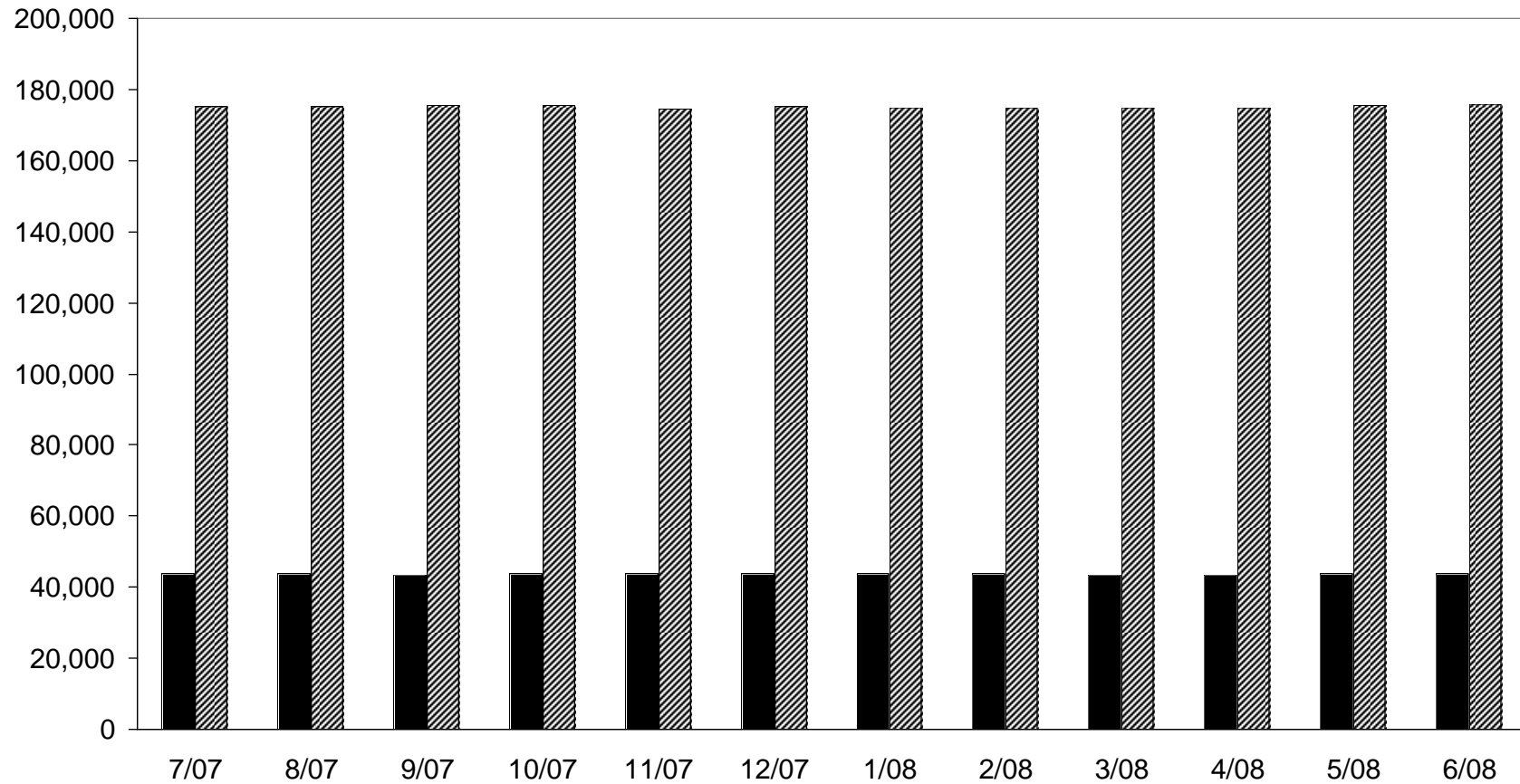
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SUPPLEMENTAL SECURITY INCOME

Number of Recipients

July 2007 - June 2008

Number of Recipients



Children	43,761	43,803	43,595	43,706	43,639	43,897	43,779	43,751	43,431	43,629	43,845	43,867
Adults	175,202	175,259	175,515	175,641	174,398	175,097	174,912	174,908	174,829	175,037	175,412	175,827
Total	218,963	219,062	219,110	219,347	218,037	218,994	218,691	218,659	218,260	218,666	219,257	219,694

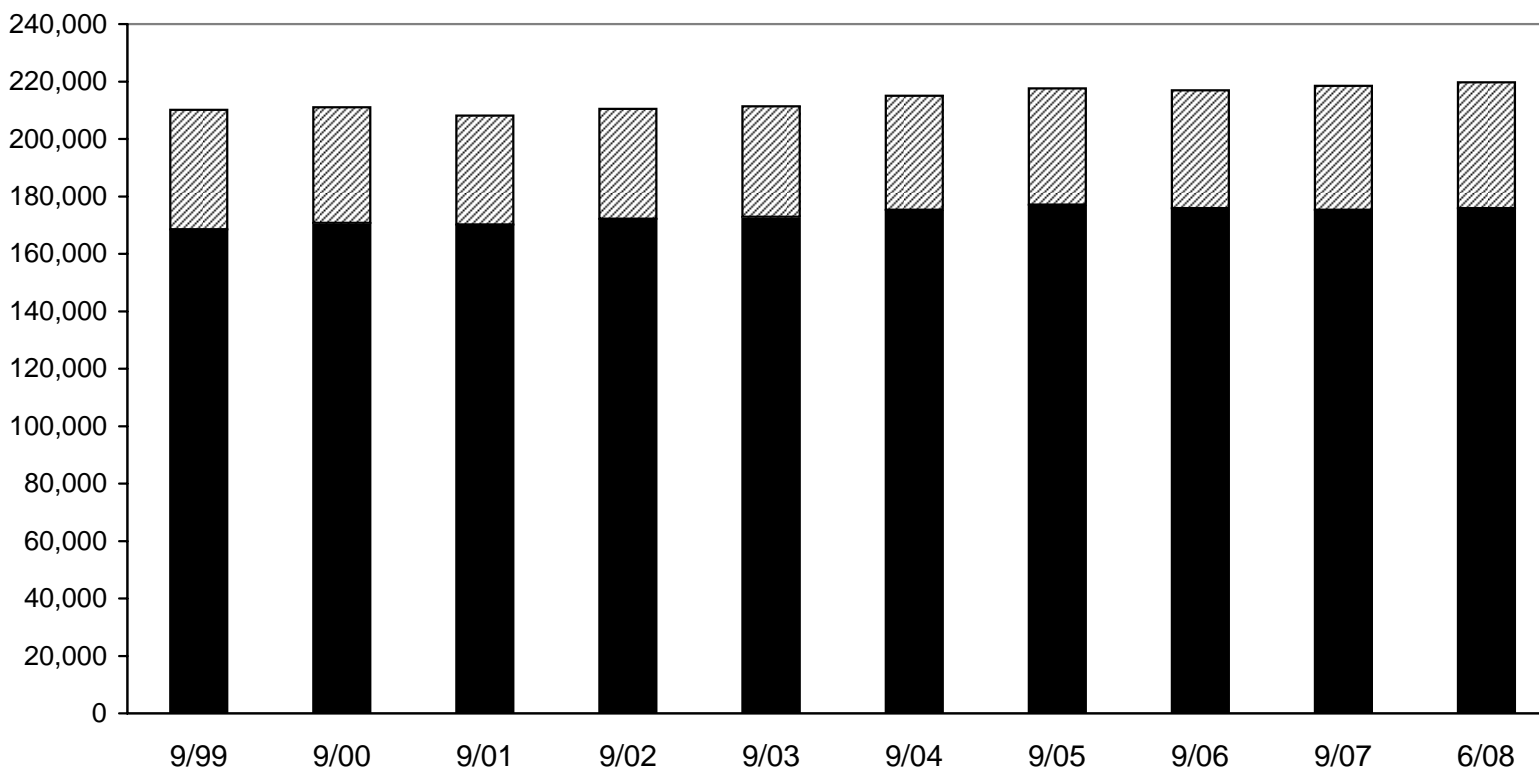
- In March, children (under 21) represented 20% of the SSI disabled population.



[clerical]rl/Welfare Reform/WRDM Report Apr-June 07/33-ssi1-Tab2

SUPPLEMENTAL SECURITY INCOME

Number of Recipients
Point-In-Time Data
September 1998 - June 2008

Number of Recipients



 Children	41,655	40,326	37,926	38,310	38,597	39,772	40,565	41,166	43,215	43,867
 Adults	168,468	170,730	170,188	172,180	172,789	175,238	177,061	175,818	175,298	175,827
Total	210,123	211,056	208,114	210,490	211,386	215,010	217,626	216,984	218,513	219,694

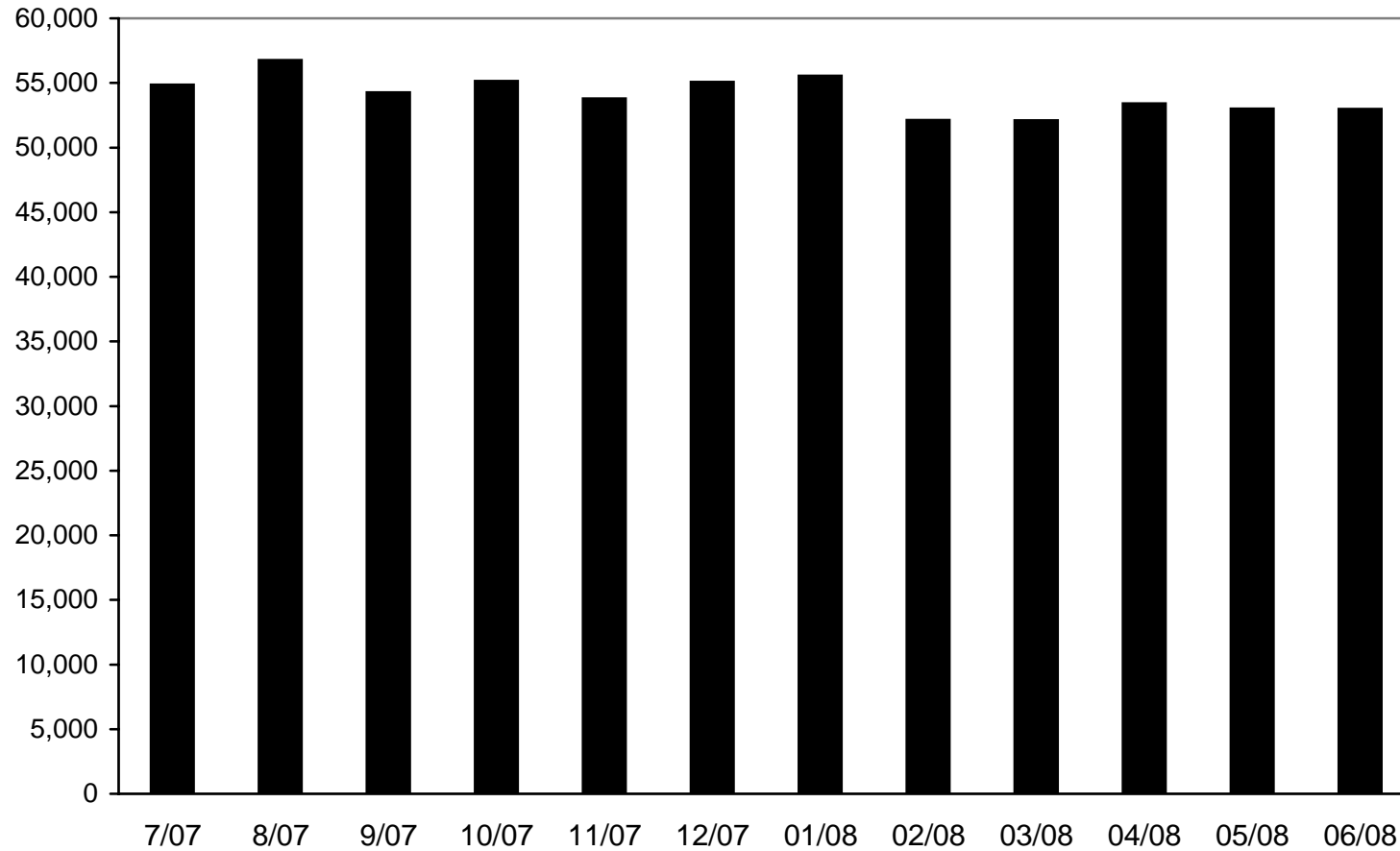
- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

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CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

July 2007 - June 2008

Number of Cases



■ Total Caseload	54,867	56,777	54,279	55,158	53,784	55,081	55,560	52,139	52,107	53,411	53,001	52,991
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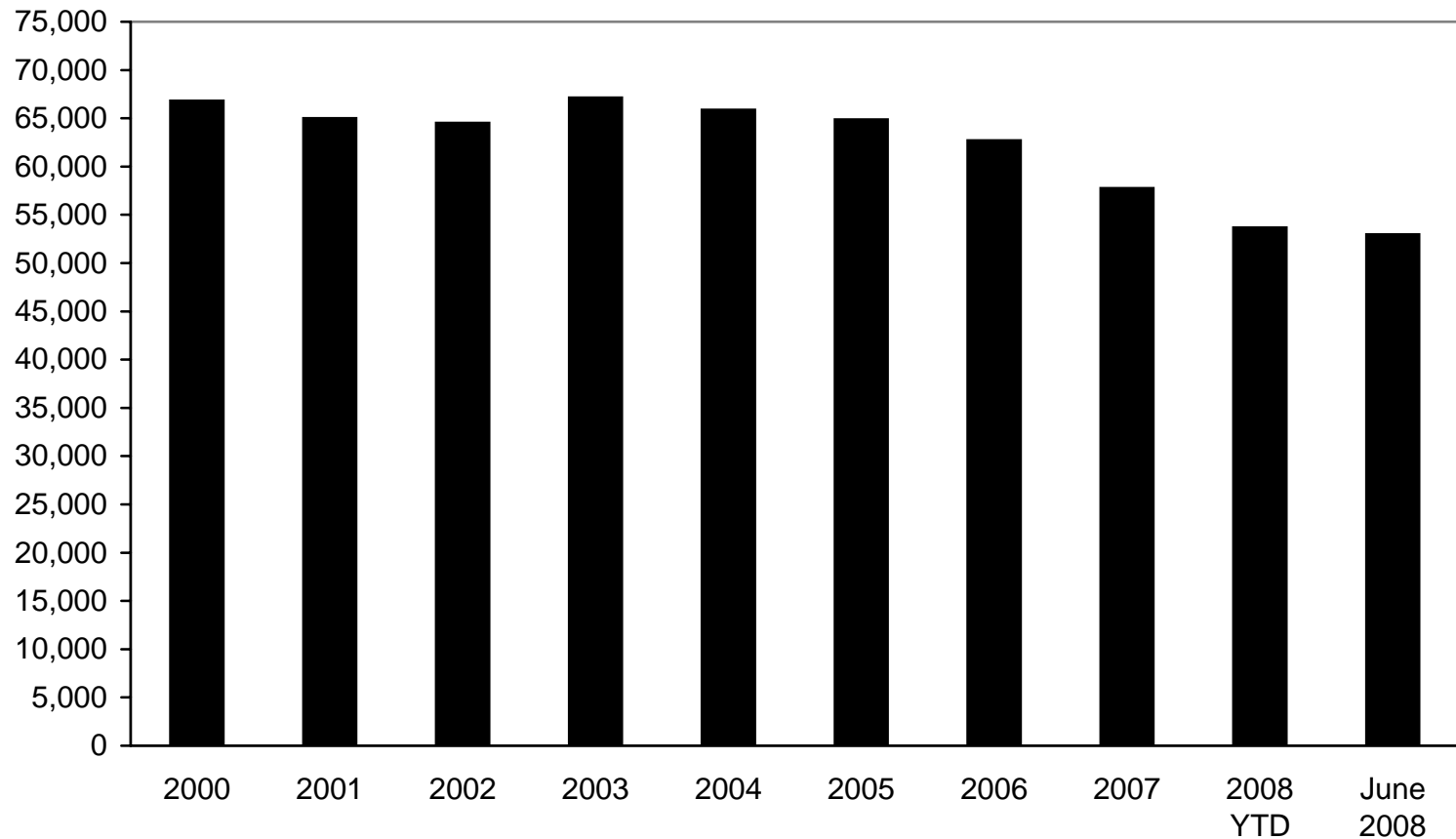
- Michigan's Child Development and Care caseloads (on average) are at their lowest levels since FY 1998.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload

FY 2000 - FY 2008 (Year-to-date), & June 2008 (Most-recent-month)

Number of Cases

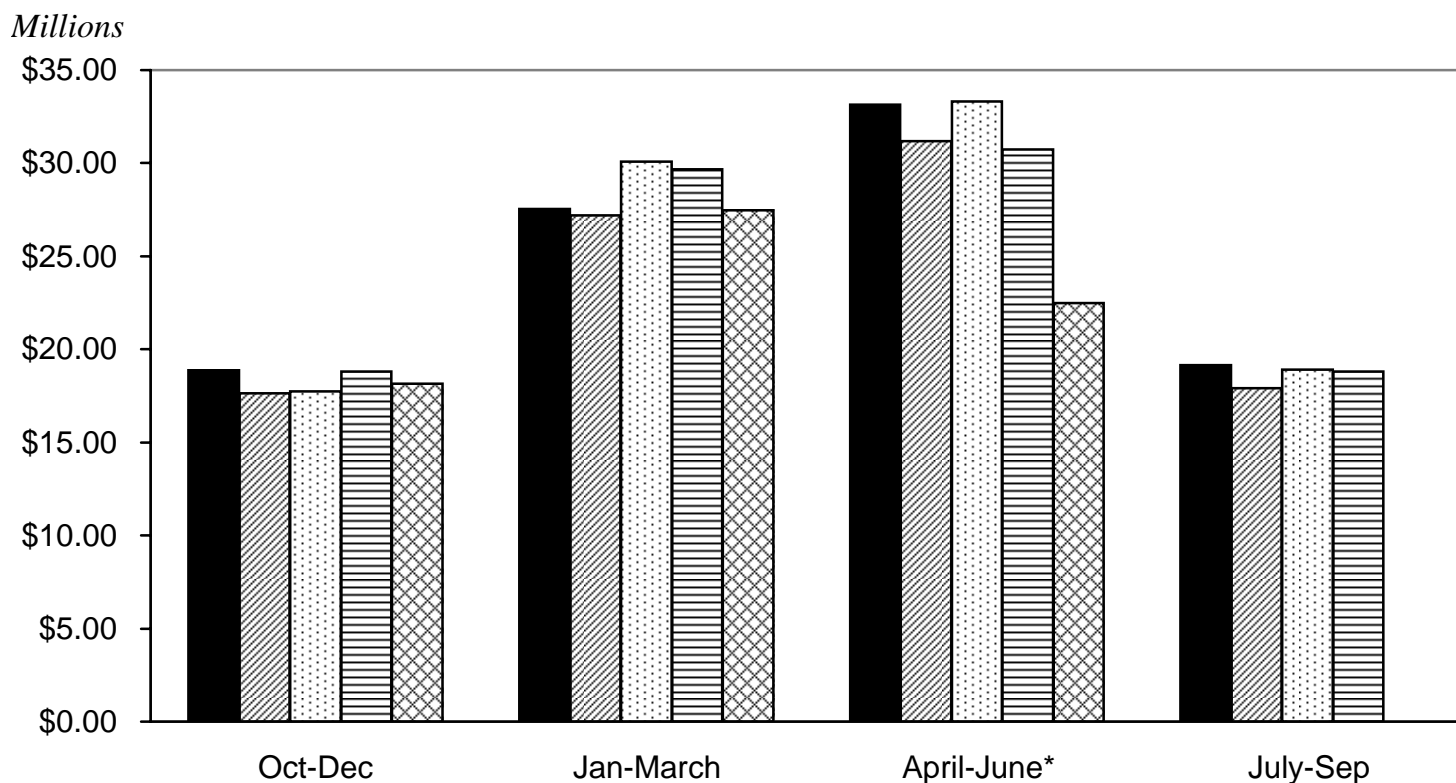







■ Child Care Total	66,811	65,008	64,520	67,125	65,875	64,882	62,724	57,774	53,692	52,991
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- The June 2008 Child Development and Care caseload was 52,991, one of the lowest monthly total since December 1998 when it was 51,861.

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AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES FY 2004 - FY 2008 (Quarterly Detail)



 FY 2004	\$18.86	\$27.53	\$33.16	\$19.16
 FY 2005	\$17.62	\$27.21	\$31.20	\$17.91
 FY 2006	\$17.75	\$30.09	\$33.30	\$18.90
 FY 2007	\$18.80	\$29.67	\$30.73	\$18.82
 FY 2008	\$18.14	\$27.47	\$22.50	\$0.00

- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004 = \$98.7M; and FY 2005 = \$93.9M.

* FY 06 = \$100.0M; FY 07 = \$98.023M; FY 08 = \$68.11M (First & Second Quarter, and April and May in Third Quarter. June data are not yet available).

Note: Totals are preliminary (before year-end adjustments).

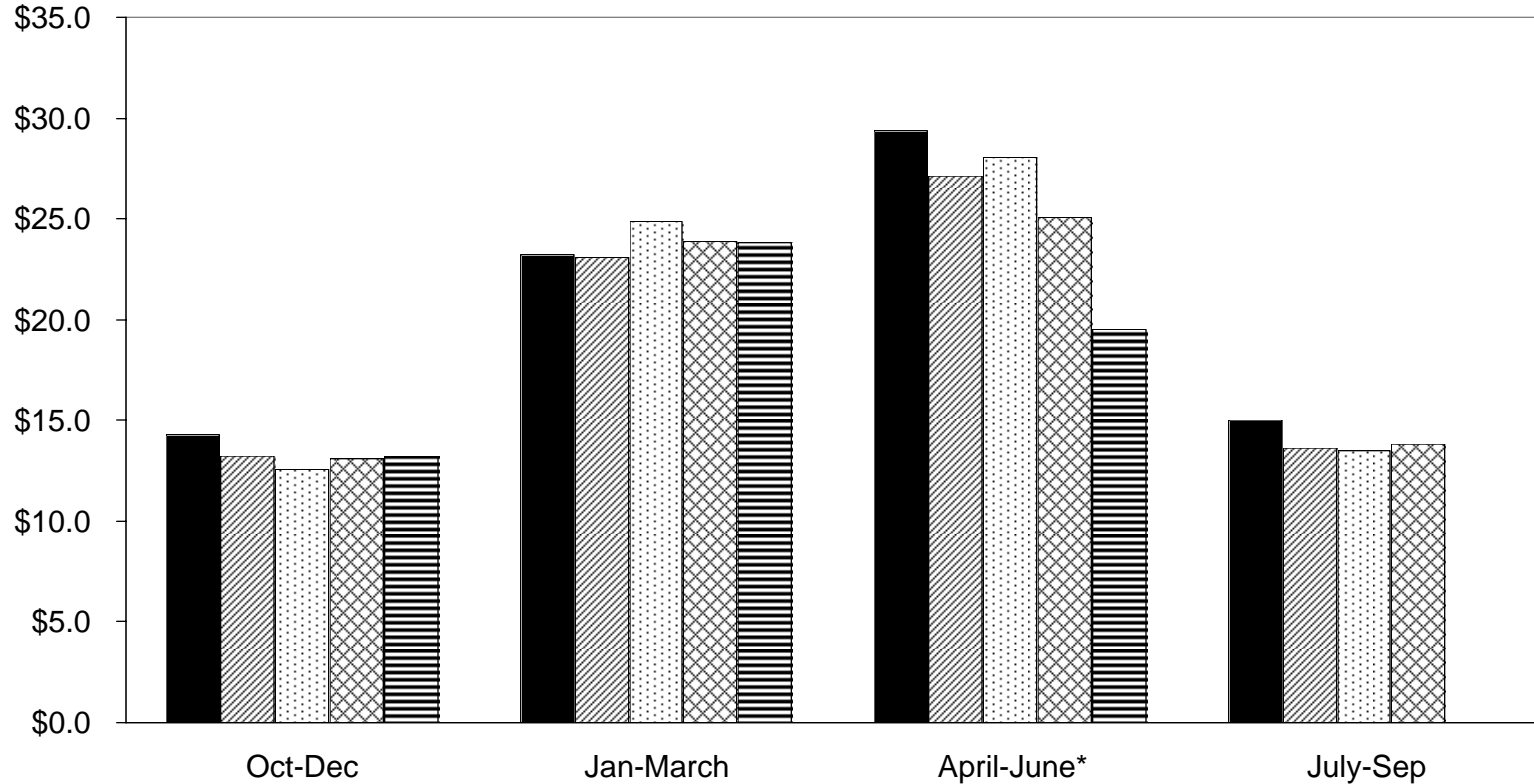
Note: State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)






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ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

FY 2004 - FY 2008 (Quarterly Detail)

Millions



	FY 2004	\$14.3	\$23.2	\$29.4	\$15.0
	FY 2005	\$13.2	\$23.1	\$27.1	\$13.6
	FY 2006	\$12.6	\$24.9	\$28.0	\$13.5
	FY 2007	\$13.1	\$23.9	\$25.1	\$13.8
	FY 2008	\$13.2	\$23.8	\$19.5	\$0.0

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 = \$77.0M.

* FY 2006 = \$79.0M; FY 2007 = \$75.9M; FY 2008 = \$56.5M (1st & 2nd Quarters, and April and May of 3rd Quarter. June data are not yet available).

Note: Totals are preliminary prior to year-end adjustments.

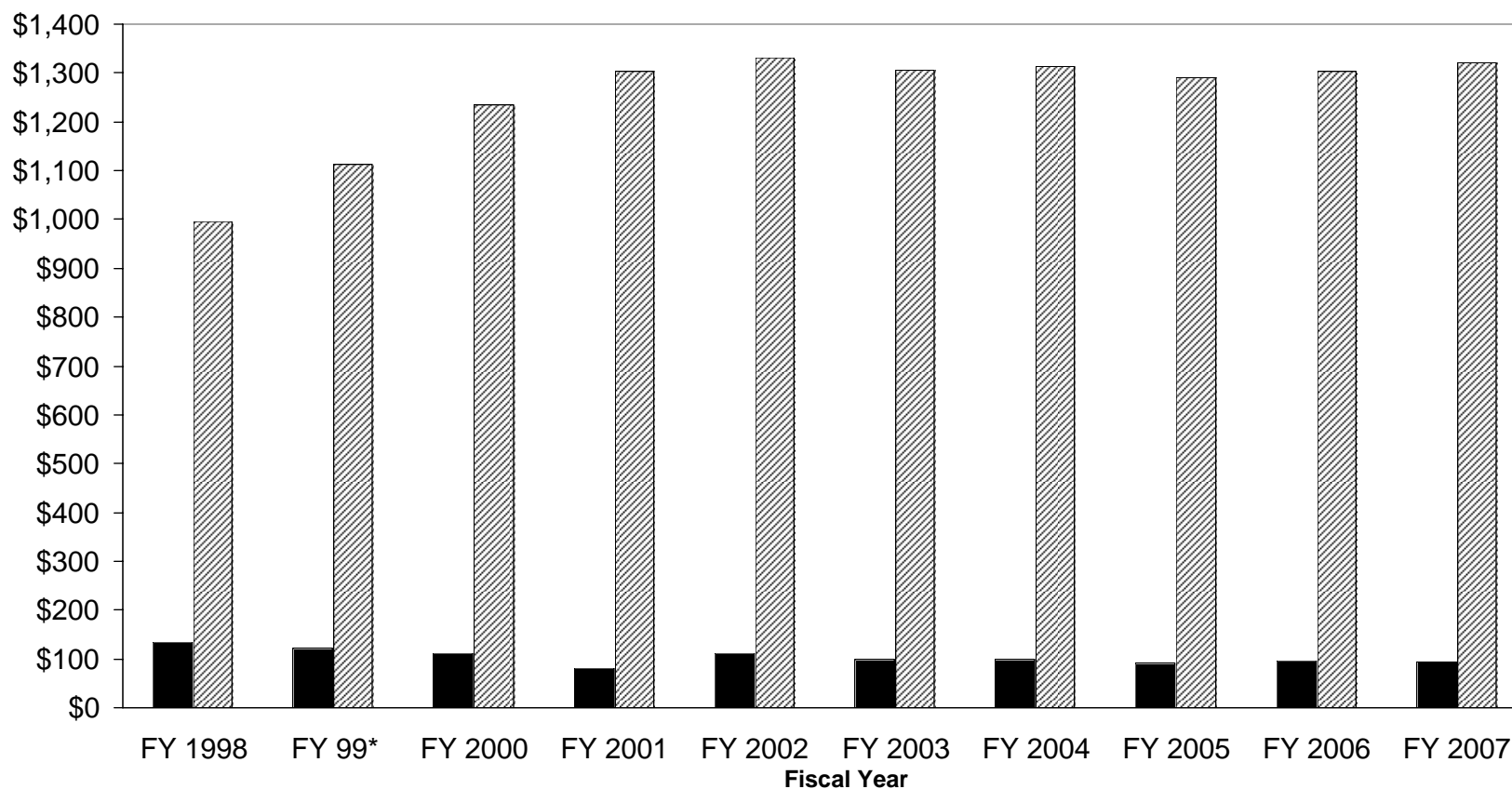
Note: State assigned cases include both current and former FIP cases.



NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collections

FY 1998 - FY 2007

Collections
Millions of Dollars



	FIP	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2	\$95.4	\$94.7
	Non-FIP	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3	\$1,304.2	\$1,321.0
	Total	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5	\$1,399.6	\$1,415.7

- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased in FY 2003. The FY 2003 decrease in FIP related collections was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005. Collections in FY 2007 were up again, and the highest since FY 2002.

Data Source: OCS 34a Report (lines 7aG & 8G).

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

<td>Welfare Reform/WRDM Report Apr-Jun 08/39-ocs.xls/07-16-2008

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CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

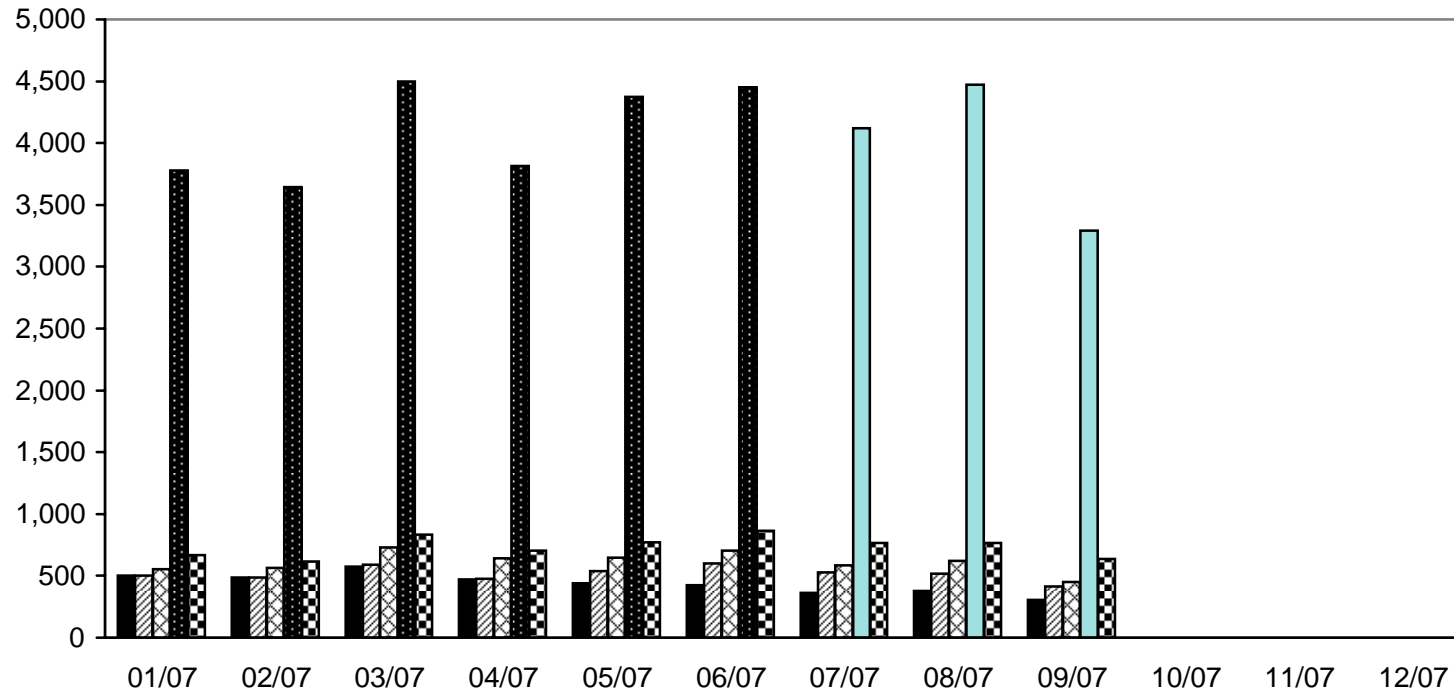
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

STATEWIDE CHILDREN'S PROTECTIVE SERVICES REFERRALS INVESTIGATED

JANUARY - SEPT. 2007

Complaints



Category I	502	487	575	473	439	425	363	379	305	-	-	-
Category II	503	487	588	475	538	601	528	520	414	-	-	-
Category III	552	562	728	641	648	704	586	622	449	-	-	-
Category IV	3,777	3,642	4,500	3,814	4,373	4,450	4,118	4,474	3,293	-	-	-
Category V	668	617	835	702	770	863	766	766	637	-	-	-
Total	6,002	5,795	7,226	6,105	6,768	7,043	6,361	6,761	5,098	-	-	-

Category I: A court petition is required because a child is unsafe or a petition is mandated in the law for another reason. The perpetrator is listed on the Central Registry.

Category II: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is high or intensive. CPS must open a services case and the perpetrator is listed on the central registry.

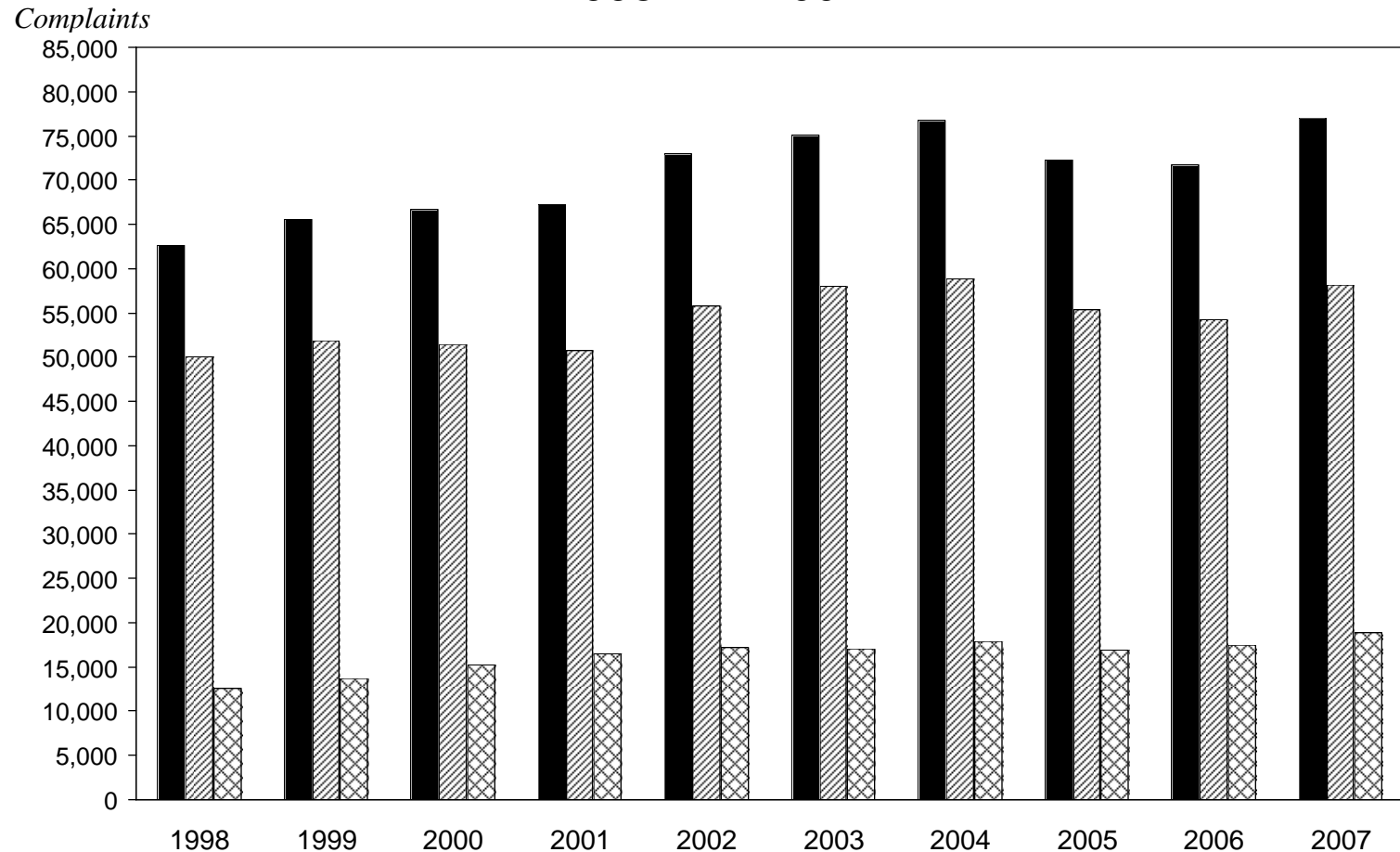
Category III: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is low or moderate. CPS must assist the family in voluntarily participating in community based services. The perpetrator is not listed on Central Registry.

Category IV: There is *not* preponderance of evidence that abuse or neglect occurred. CPS is to assist the family in accessing community based services.

Category V: There is no evidence that abuse or neglect occurred (e.g., a false complaint; no basis in fact). No action beyond the investigation is required by CPS.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

FY 1998 - FY 2007



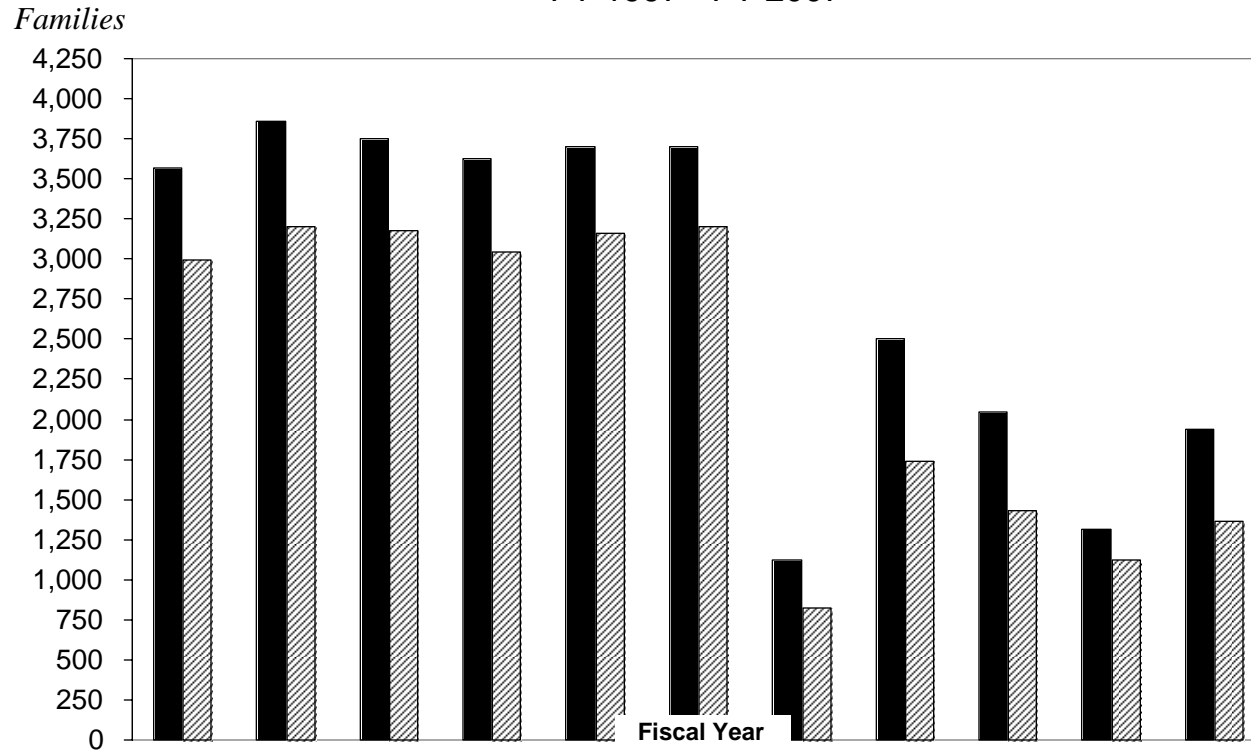
Investigated	62,659	65,591	66,634	67,284	72,988	75,115	76,694	72,286	71,784	77,012
Non-Substantiated	50,069	51,870	51,424	50,790	55,768	58,063	58,847	55,397	54,250	58,119
Substantiated*	12,590	13,721	15,210	16,494	17,220	17,052	17,847	16,889	17,534	18,893



- Between 1998 and 2007 the number of complaints investigated increased by 22.9% (14,353). During this same time, substantiations increased by 50% (6,303).

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

STATEWIDE FAMILIES FIRST SERVICES

Number of Cases with 12 Months Placement Data (Known),
And of Those, The Number With Successful Outcomes⁺
FY 1997 - FY 2007



	1997	1998	1999	2000	2001	2002	2003**	2004	2005	2006	2007+
Total Families Served	3,882	4,146	3,985	3,855	3,904	3,893	4,006	3,548	3,410	3,108	3,312
 Families w/12 Mo. Placement Data	3,570	3,859	3,748	3,623	3,703	3,697	1,124	2,507	2,042	1,317	1,937
 No. of Successful Outcomes	2,995	3,199	3,176	3,040	3,158	3,202	824	1,739	1,431	1,121	1,361
Percent Successful Outcomes	83.9%	82.9%	84.7%	83.9%	85.3%	86.6%	73.3%	69.4%	70.1%	85.1%	70.4%

- The percentage of successful outcomes equaled 70.1% in FY 2005 and 85.1% in FY 2006

* *Measurement of Successful Outcomes: Of families with 12 months placements data (known), the number and percent in which no child was placed in foster care during the subsequent 12-months.*

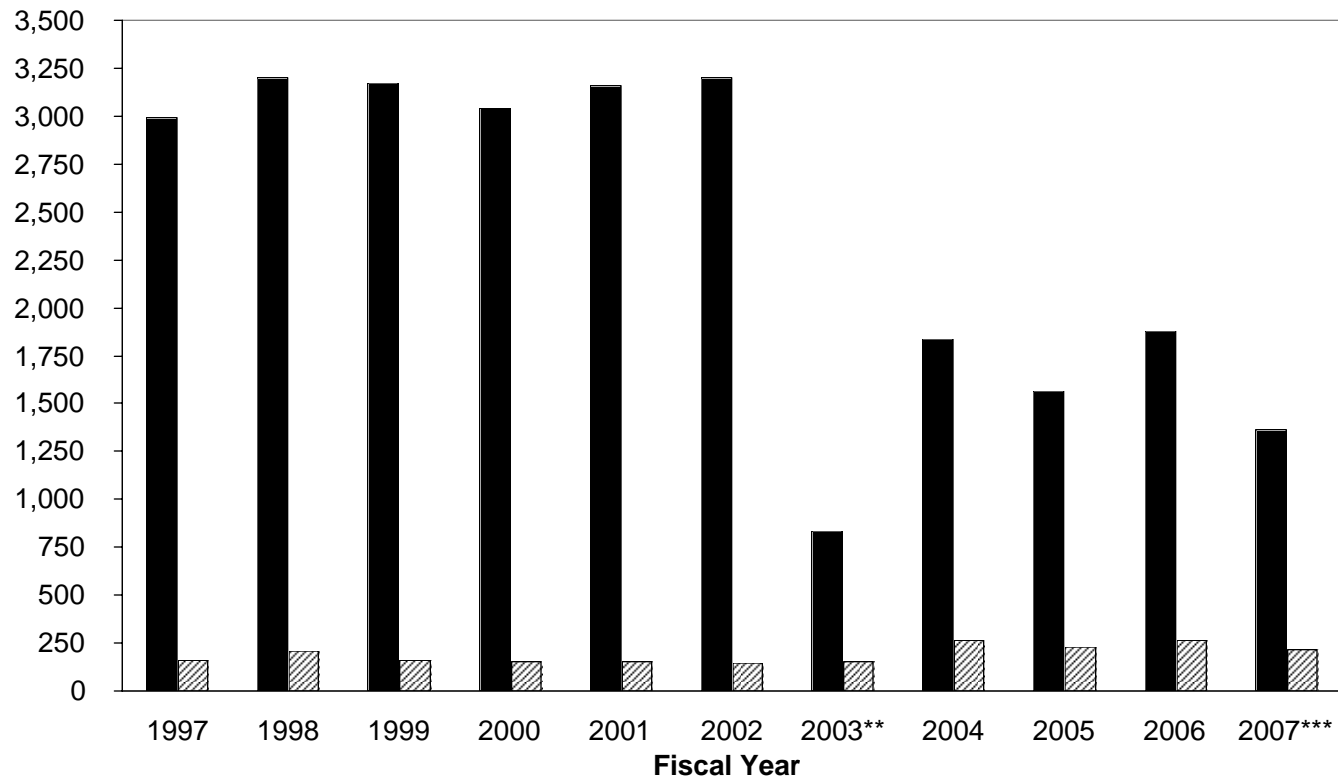
** *Data are not complete due to a conversion process. Contract capacity reduced by 204 from FY 2002. In 2004 contract capacity reduced an additional 968 from FY 2003.*

+ *12-month follow-up period is not completed yet.*

STATEWIDE FAMILIES FIRST SERVICES

Relative Placements As A Percentage Of 12-Month Successful Program Outcomes*

Families



■	Number Successful Outcomes	2,995	3,199	3,176	3,040	3,158	3,202	837	1,838	1,568	1,877	1,361
▨	Number Relative Placements	158	207	161	153	153	145	153	266	229	267	214
	Percent Relative Placements	5.3%	6.5%	5.1%	5.0%	4.8%	4.5%	18.3%	14.5%	14.6%	14.2%	15.7%

- In FY 2006, 14.2% of successful program outcomes were relative placements.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

Note: ** Of all successful outcomes in FY 2006, 10.8% WERE IN 'Relative Placements'. Complete fiscal year data are not available from FY 2003 through FY 2006.

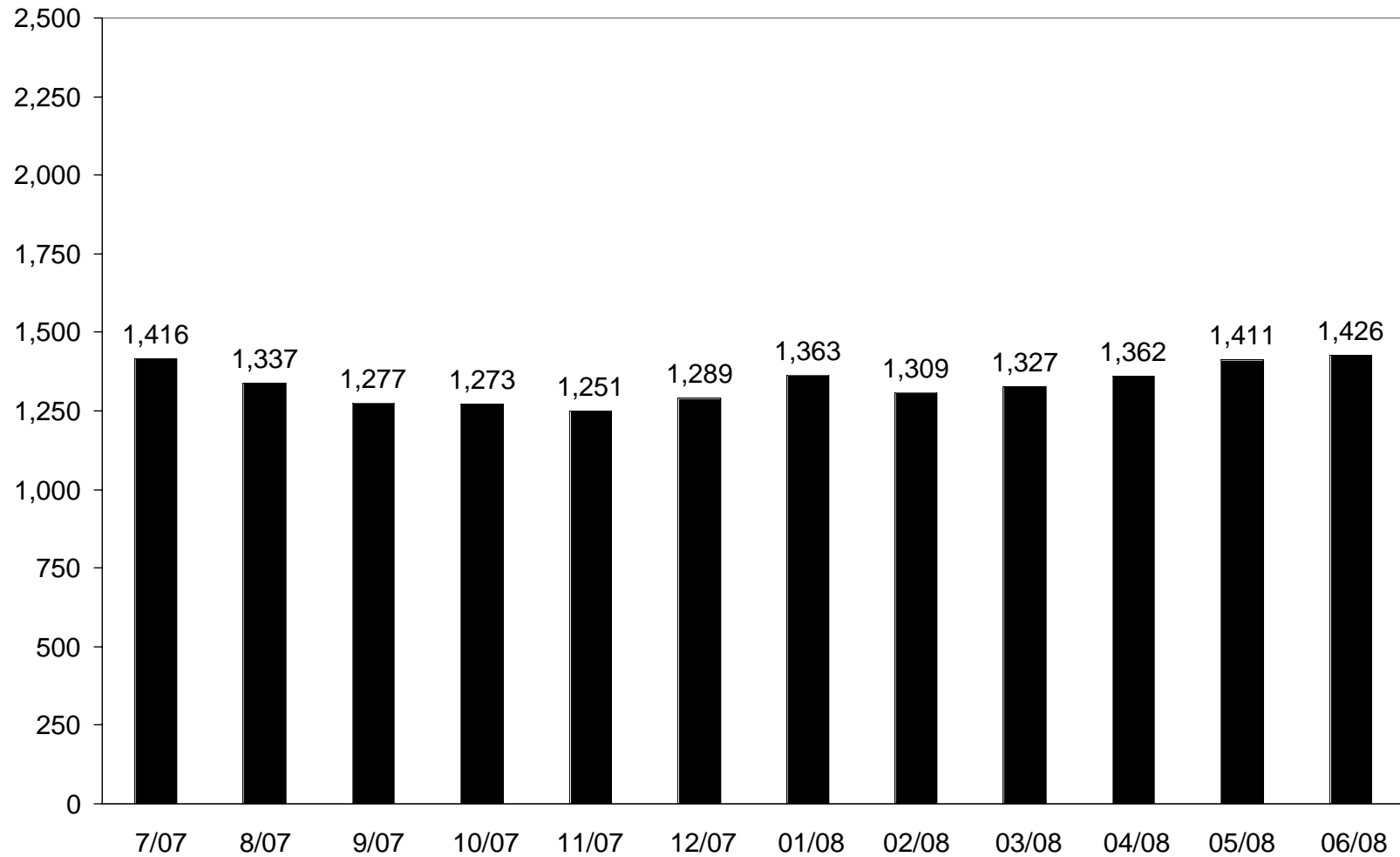
*** 12months follow-up period is not completed.

Comments: In FY 2003 contract capacity was reduced by 204 from FY 2002. and by a further 968 from FY 2003 to FY 2004.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

july 2007 - June. 2008

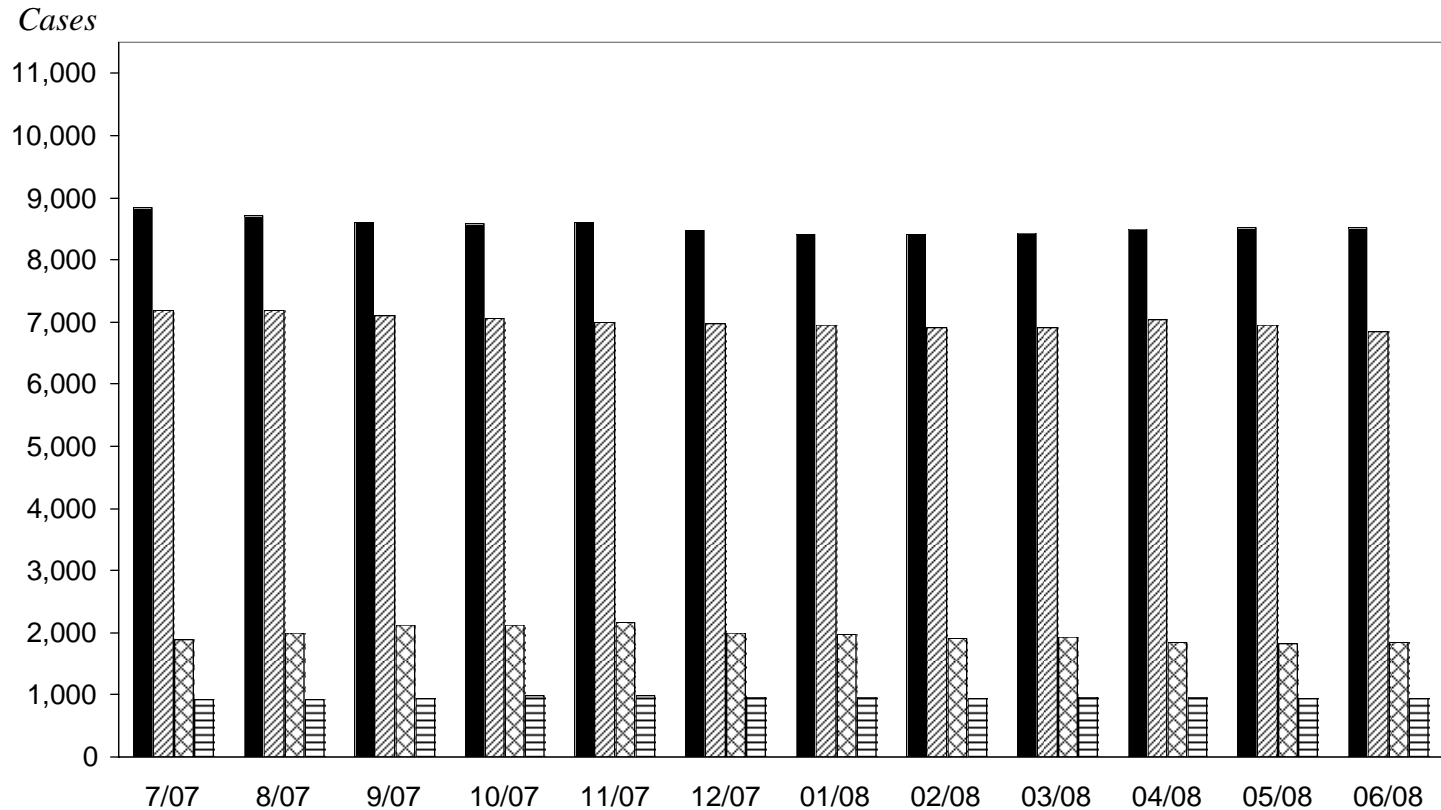
Number of Cases



- The number of Preventive Services cases increased slightly (10) between 7/07 and 6/08.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

July 2007 - June 2008



Out-of-Home Placements*	8,838	8,718	8,607	8,574	8,612	8,473	8,407	8,409	8,440	8,502	8,519	8,516
Relative Placements	7,180	7,192	7,109	7,056	6,994	6,964	6,958	6,901	6,902	7,030	6,954	6,834
Own Home/Legal Guardian	1,885	2,000	2,114	2,131	2,170	1,989	1,970	1,907	1,936	1,846	1,814	1,839
Other**	913	918	941	984	995	972	957	953	956	967	948	954
Total	18,816	18,828	18,771	18,745	18,771	18,398	18,292	18,170	18,234	18,345	18,235	18,143

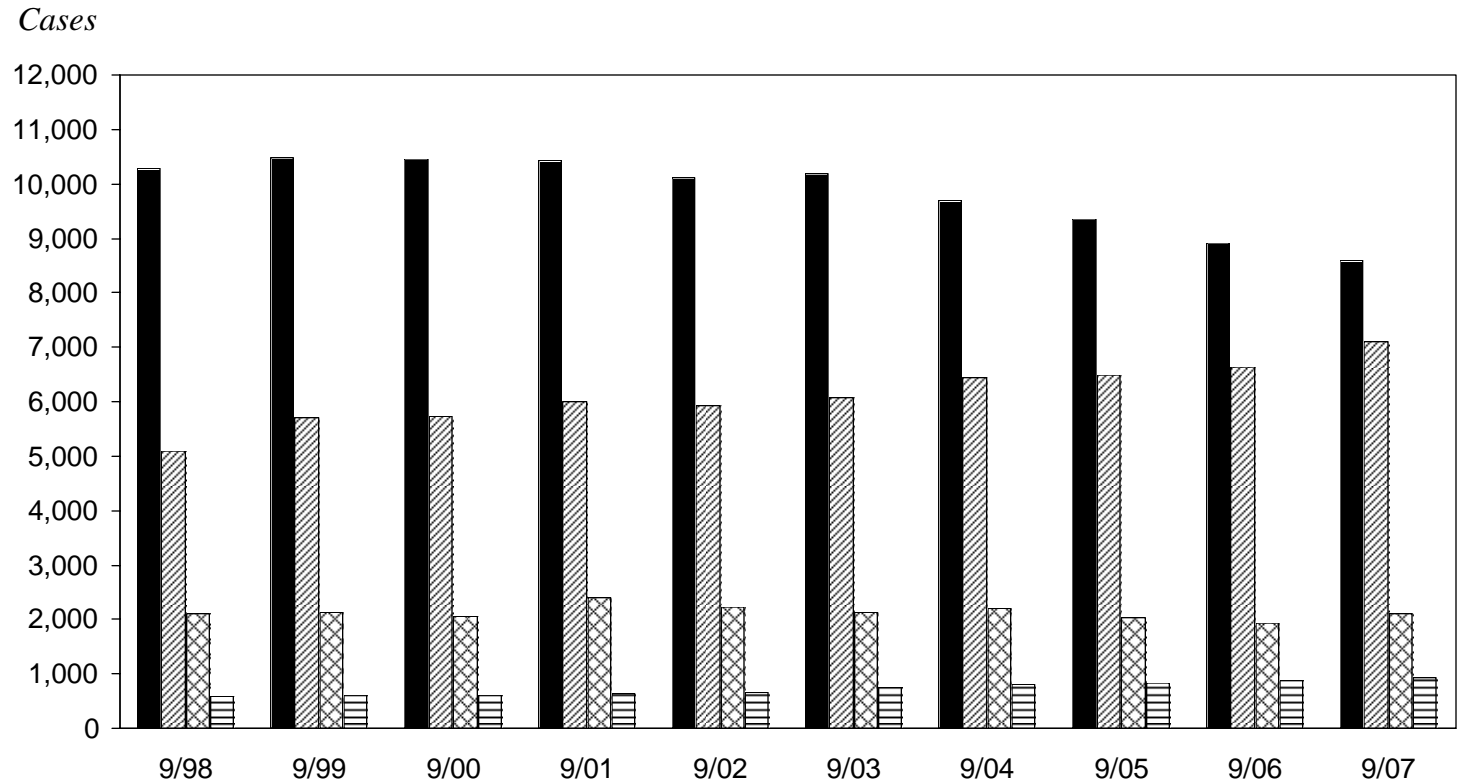
- The abuse/neglect caseload has decreased by 673 (3.58%) between 7/07 to 06/08 (18,816 vs 18,143) during the same period relative placement has decreased by 346 or 4.8% (7,180 vs 6,834) and Out-of-Home Placement has decreased by 322 or 3.6 % (8,838 vs 8,516)..

* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independent Living, boarding school, runaway service facility and AWOL.

ms/Welfare Reform/WRDM Report Apr.-June. 08/50-place1

STATEWIDE ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1998 - 2007



Out-of-Home Placements*	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367	8,916	8,607
Relative Placements	5,095	5,704	5,728	5,996	5,916	6,076	6,442	6,481	6,628	7,109
Own Home/Legal Guardian	2,104	2,128	2,067	2,390	2,227	2,119	2,208	2,042	1,924	2,114
Other**	580	606	614	636	672	749	797	843	879	941
Total	18,070	18,931	18,862	19,445	18,923	19,130	19,146	18,733	18,347	18,771

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 3.9%. During that same time, relative placements increased by 30.1% and out-of-home placements decreased by 13.3%.

* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

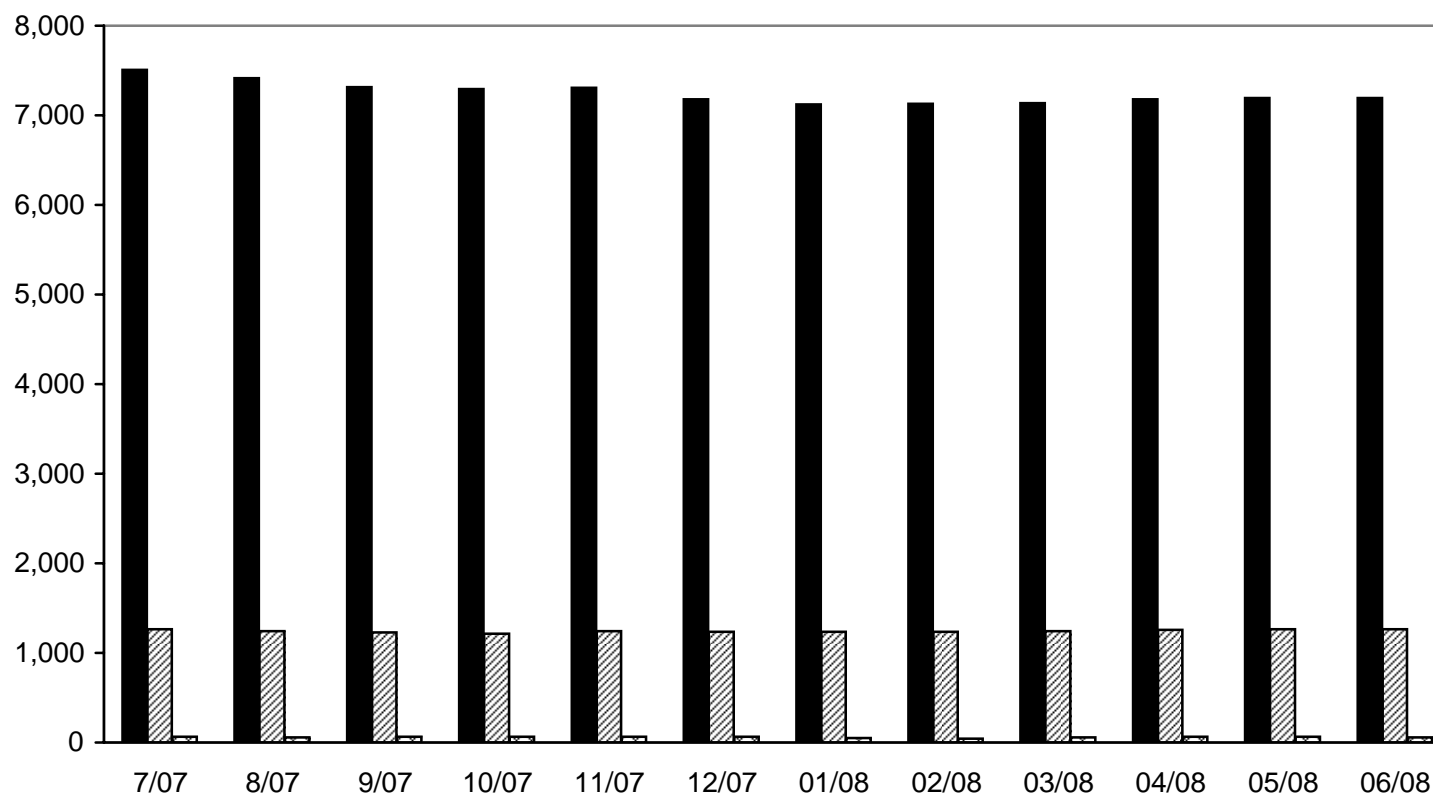
** Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: July 2007 - June 2008

Placements



Family Foster Care	7,509	7,414	7,311	7,296	7,304	7,176	7,120	7,129	7,135	7,182	7,195	7,195
Institutions	1,262	1,244	1,232	1,215	1,244	1,236	1,235	1,235	1,245	1,257	1,262	1,263
Other	67	60	64	63	64	61	52	45	60	63	62	58
Total	8,838	8,718	8,607	8,574	8,612	8,473	8,407	8,409	8,440	8,502	8,519	8,516

- The out-of-home population decreased by 322 or 3.6% from 7/07 to 6/08 (8,838 vs 8,516).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

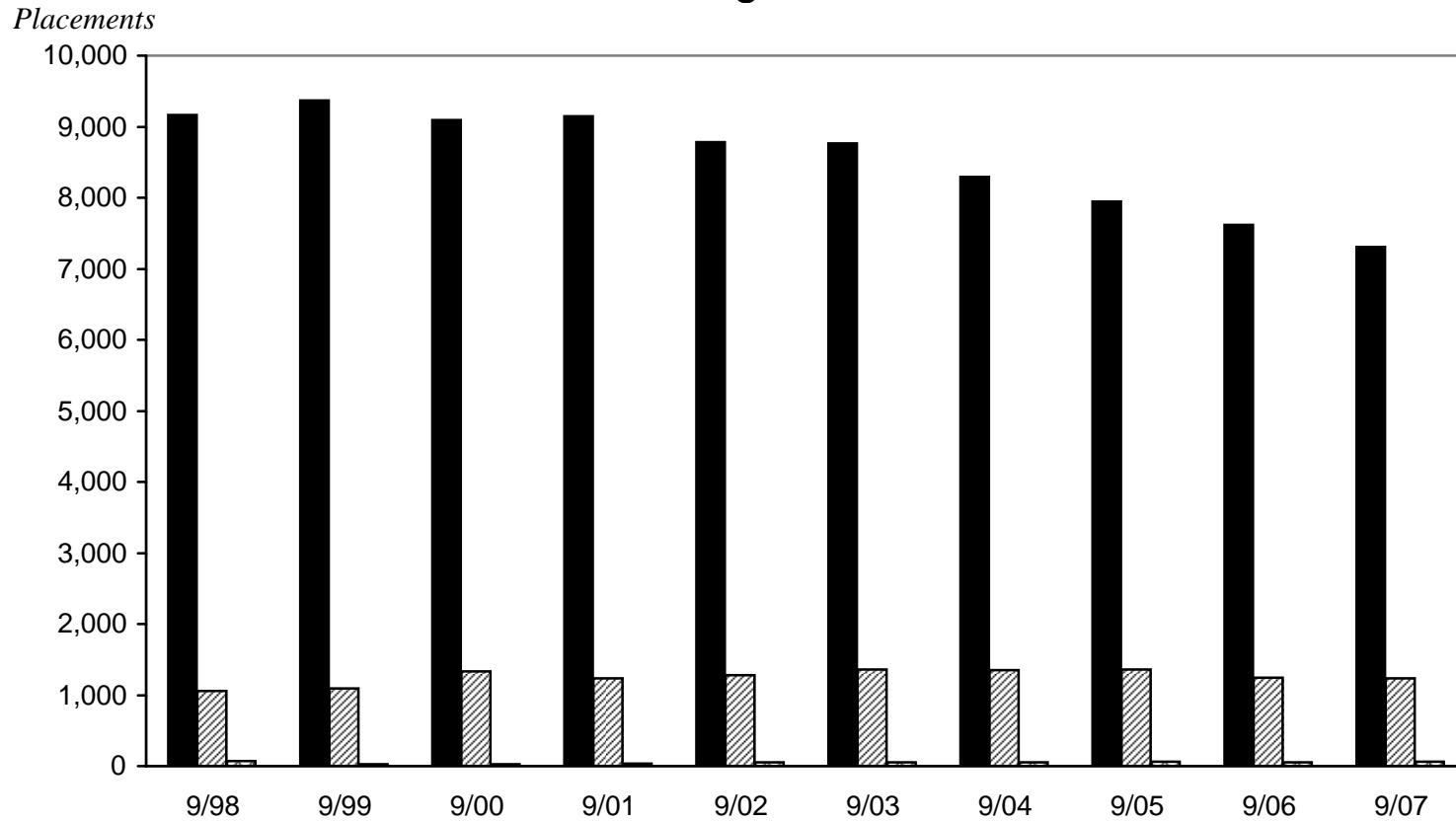
COUNTY	04/08	05/08	06/08
1 Alcona	3	2	3
2 Alger	2	2	2
3 Allegan	58	70	67
4 Alpena	23	22	24
5 Antrim	44	42	38
6 Arenac	16	19	17
7 Baraga	2	2	2
8 Barry	23	23	23
9 Bay	46	49	48
10 Benzie	0	0	0
11 Berrien	269	272	275
12 Branch	36	37	33
13 Calhoun	159	159	157
14 Cass	89	87	86
15 Charlevoix	16	16	14
16 Cheboygan	29	29	33
17 Chippewa	17	12	14
18 Clare	23	21	20
19 Clinton	87	90	89
20 Crawford	28	28	33
21 Delta	12	14	13
22 Dickinson	30	30	30
23 Eaton	46	51	50
24 Emmet	13	12	17
25 Genesee	658	678	661
26 Gladwin	5	6	7
27 Gogebic	22	22	22
28 Grand Traverse	72	74	74
29 Gratiot	33	38	39
30 Hillsdale	34	32	36
31 Houghton	12	13	13
32 Huron	8	9	8
33 Ingham	337	341	338
34 Ionia	57	57	47
35 Iosco	21	24	25
36 Iron	12	13	14
37 Isabella	61	61	72
38 Jackson	169	170	158
39 Kalamazoo	167	156	150
40 Kalkaska	35	32	30
41 Kent	616	607	617
42 Keweenaw	0	0	1

COUNTY	04/08	05/08	06/08
43 Lake	12	14	14
44 Lapeer	21	20	21
45 Leelanau	6	6	6
46 Lenawee	94	97	102
47 Livingston	21	23	24
48 Luce	9	9	10
49 Mackinac	0	2	2
50 Macomb	475	475	492
51 Manistee	9	9	9
52 Marquette	37	36	38
53 Mason	29	29	29
54 Mecosta	35	38	42
55 Menominee	14	13	17
56 Midland	58	60	53
57 Missaukee	9	8	6
58 Monroe	72	68	75
59 Montcalm	44	44	47
60 Montmorency	1	1	1
61 Muskegon	229	232	244
62 Newaygo	34	34	34
63 Oakland	566	585	608
64 Oceana	12	12	10
65 Ogemaw	16	13	10
66 Ontonogon	8	7	7
67 Osceola	13	14	15
68 Oscoda	2	3	4
69 Otsego	22	21	19
70 Ottawa	92	91	93
71 Presque Isle	5	5	5
72 Roscommon	18	18	20
73 Saginaw	220	221	215
74 St. Clair	160	153	145
75 St. Joseph	106	104	103
76 Sanilac	27	33	32
77 Schoolcraft	2	4	4
78 Shiawassee	67	63	65
79 Tuscola	46	44	40
80 Van Buren	49	53	51
81 Washtenaw	97	96	96
82 Wayne	2,344	2,304	2,269
83 Wexford	31	35	39
STATE TOTAL	8,502	8,519	8,516

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ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1998 - 2007



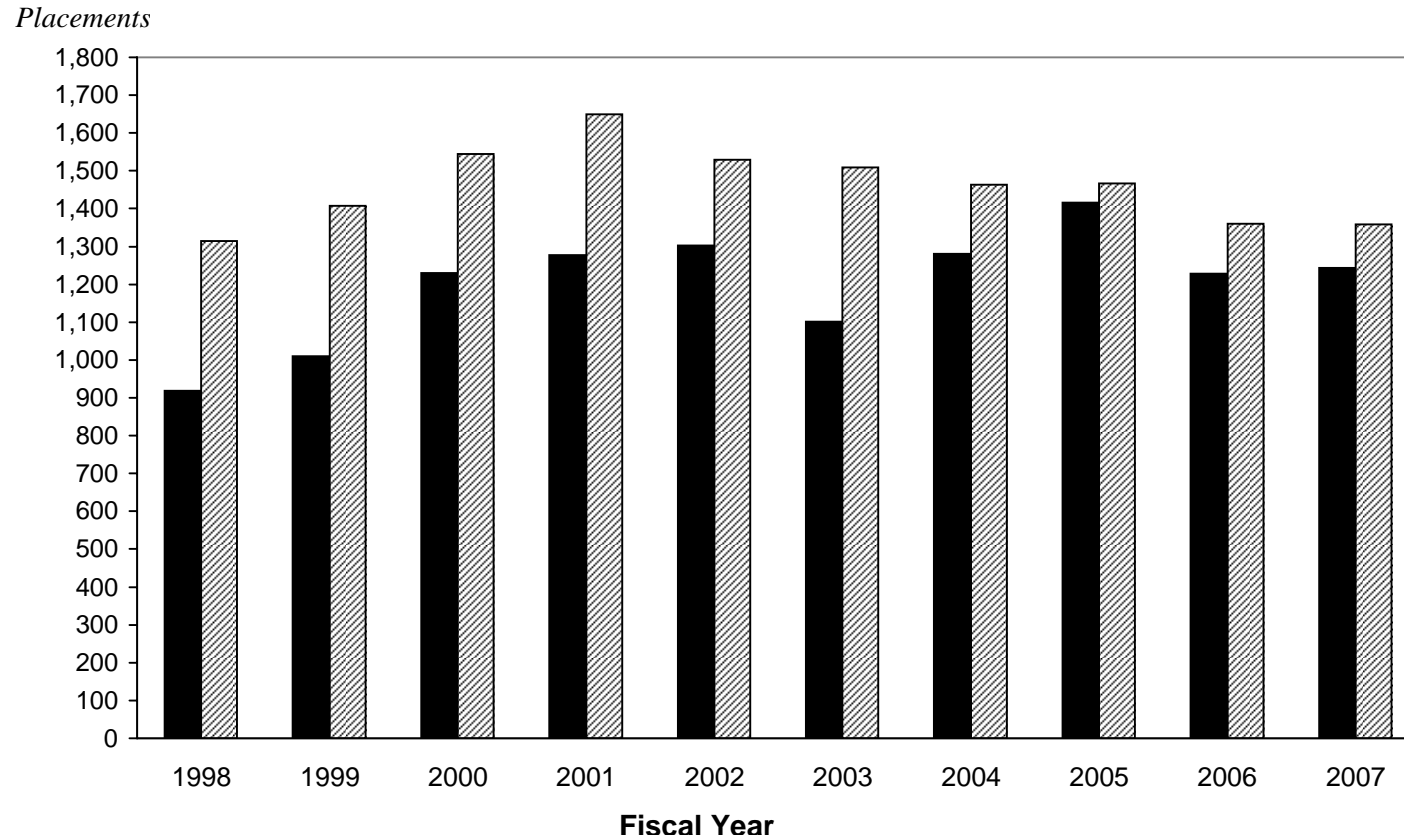
Family Foster Care	9,162	9,369	9,091	9,145	8,781	8,765	8,291	7,948	7,617	7,311
Institutions	1,059	1,096	1,336	1,238	1,276	1,364	1,352	1,358	1,243	1,232
Other	70	28	26	40	51	57	56	61	56	64
Total	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367	8,916	8,607

- The out-of-home population decreased by 1,684 or 16.4% between 9/98 and 9/07 (10,291 vs. 8,607).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1998 - 2007



■ DHS	919	1,010	1,230	1,278	1,303	1,102	1,281	1,416	1,229	1,244
▨ Private Agency	1,314	1,407	1,545	1,649	1,530	1,509	1,463	1,467	1,360	1,358
Total	2,233	2,417	2,775	2,927	2,833	2,611	2,744	2,883	2,589	2,602

- Beginning in FY 1998, DHS started reporting finalized* adoptive placements. Adoptive placements increased by 13 (0.5%) from FY 2006 to FY 2007 (2,589 vs. 2,602).

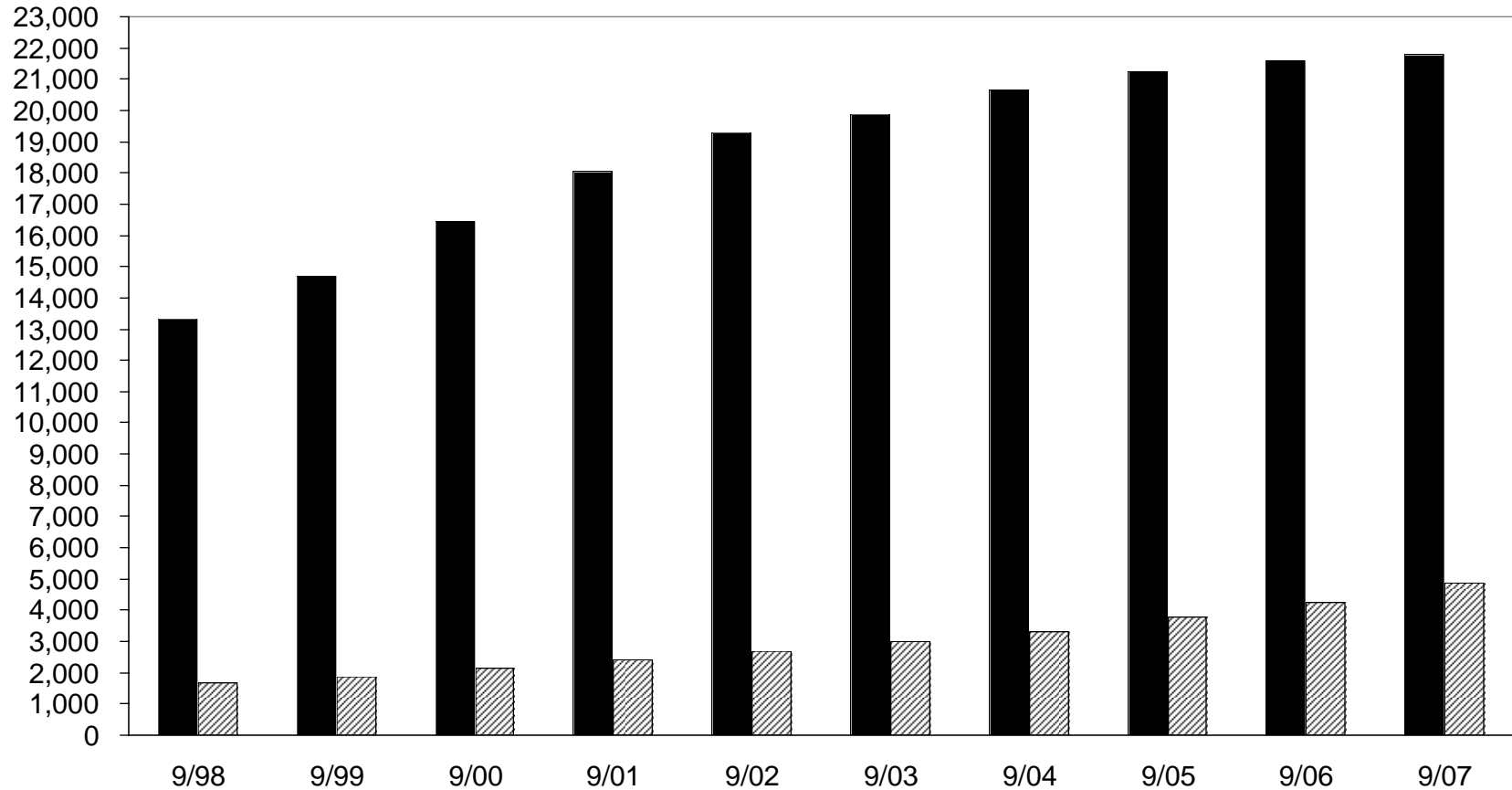
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* The court has issued a final order confirming the adoption and has dismissed court wardship

ADOPTION SUBSIDY CASES

Point-In-Time Data

Number of Cases

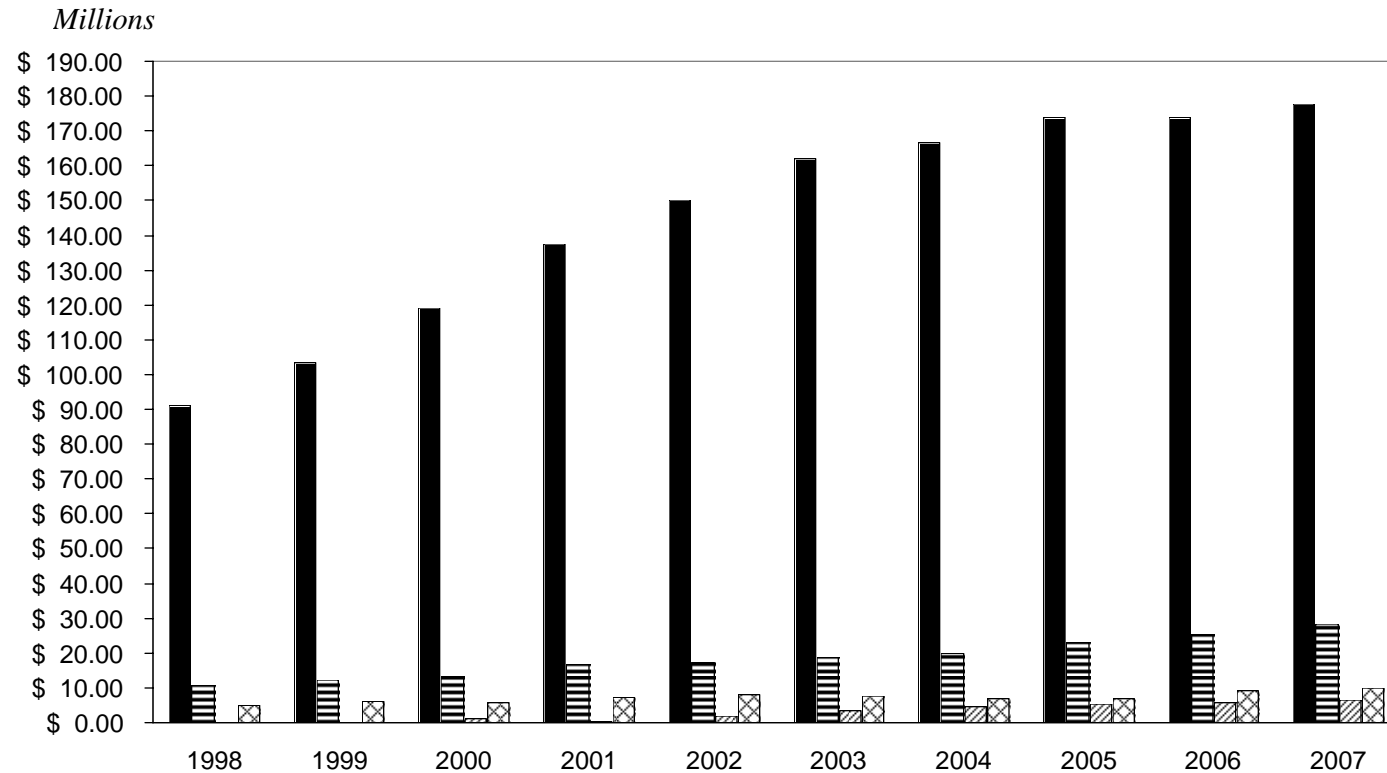


 Federal	13,333	14,681	16,449	18,031	19,303	19,896	20,671	21,262	21,601	21,786
 State	1,679	1,873	2,146	2,401	2,681	3,019	3,313	3,767	4,239	4,866
Total	15,012	16,554	18,595	20,432	21,984	22,915	23,984	25,029	25,840	26,652

- The number of Adoption Subsidy cases increased by 77.5% from 9/98 to 9/07. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or GF/GP.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1998-2007



	Title IV-E	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48	\$173.84	\$173.84	\$177.84
	TANF	N/A	N/A	N/A	N/A	N/A	18.95	19.89	22.87	25.47	28.49
	State Funds	0.00	0.00	1.30	0.25	1.99	3.51	4.59	5.22	5.73	6.38
	Medical	5.04	6.24	5.90	7.17	8.07	7.69	6.80	7.07	9.25	10.00
	Total	\$96.18	\$109.64	\$126.43	\$144.83	\$160.36	\$192.02	\$197.76	\$209.00	\$214.29	\$222.71

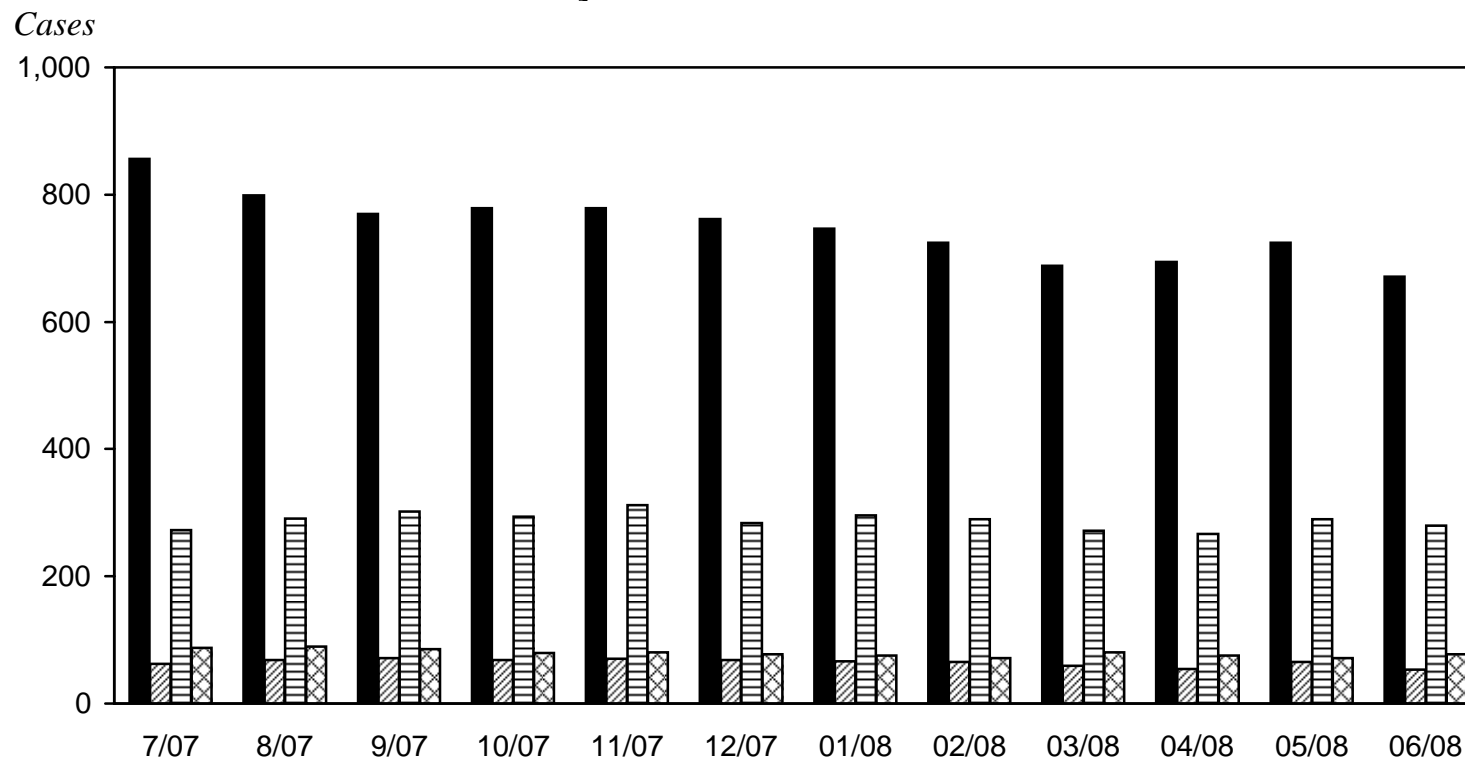
- Adoption Subsidy expenses increased 131.6% from FY 1998 to FY 2007. The Title IV-E Subsidy Program received 56.4% federal funds in FY 2007.

Note: Title IV-E, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IV-E Subsidy Program received 56.4% federal funds in FY 2007. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

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JUVENILE JUSTICE CASELOAD +

July 2007 - June 2008



Out-of-Home Placements*	856	799	770	779	779	762	746	724	688	694	724	671
Relative Placements	62	68	71	68	70	68	66	65	59	54	65	53
Own Home/Legal Guardian	273	291	302	294	312	284	296	290	272	267	290	280
Other**	88	90	86	79	80	77	75	71	80	75	71	77
Total	1,279	1,248	1,229	1,220	1,241	1,191	1,183	1,150	1,099	1,090	1,150	1,081

- The total Juvenile Justice caseload decreased by 15.48%(198 cases) from 7/07 to 4/08 (1,279 vs. 1,081).

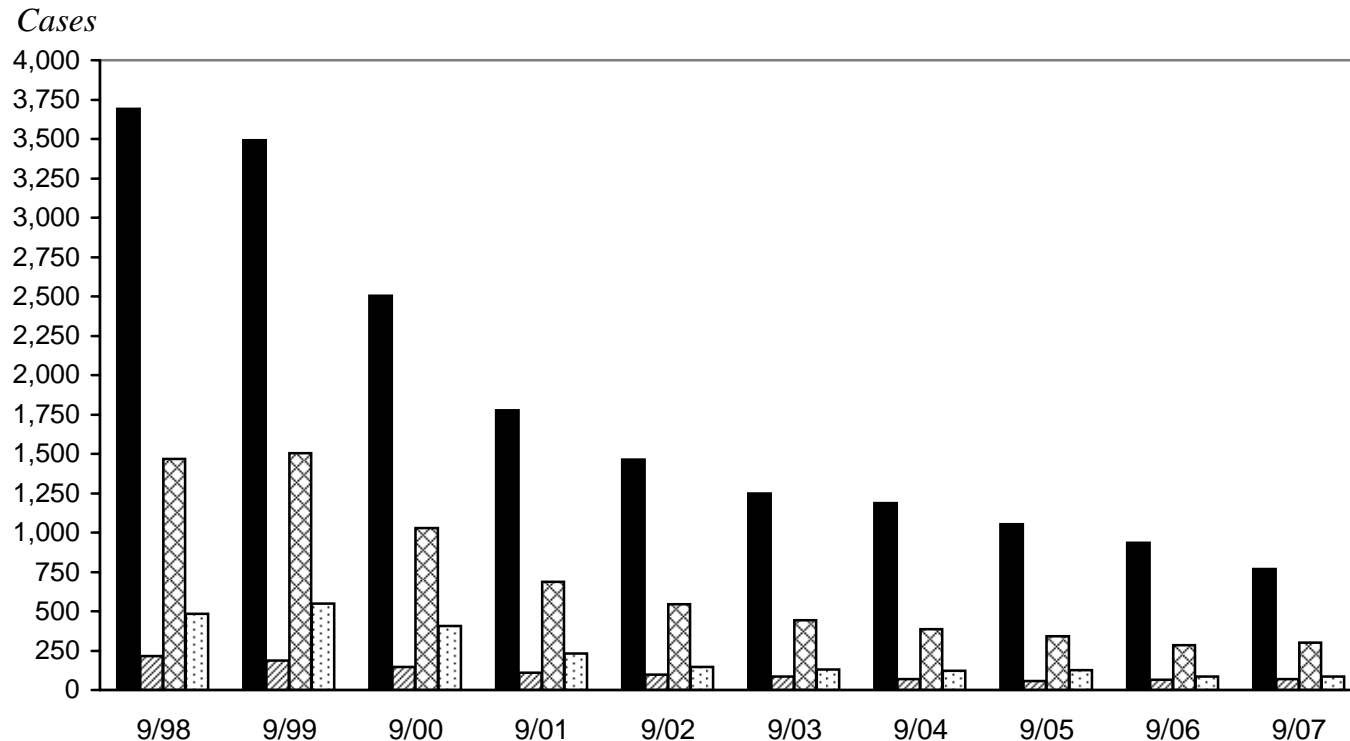
* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution; DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1998 - 2007



■ Out-of-Home Placements**	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053	934	770
▨ Relative Placements	214	188	148	111	99	85	71	55	67	71
▩ Own Home/Legal Guardian	1,466	1,506	1,027	686	544	445	388	343	283	302
░ Other***	483	550	406	233	146	129	122	126	87	86
Total	5,856	5,737	4,084	2,805	2,253	1,905	1,769	1,577	1,371	1,229

- The total Juvenile Justice caseload decreased by 4,627 (79%) between 9/98 and 9/07 (5,856 vs. 1,229). Out-of-home placements decreased by 2,876 (78.2%) and own home/legal guardian placements decreased by 1,164 (79.4%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

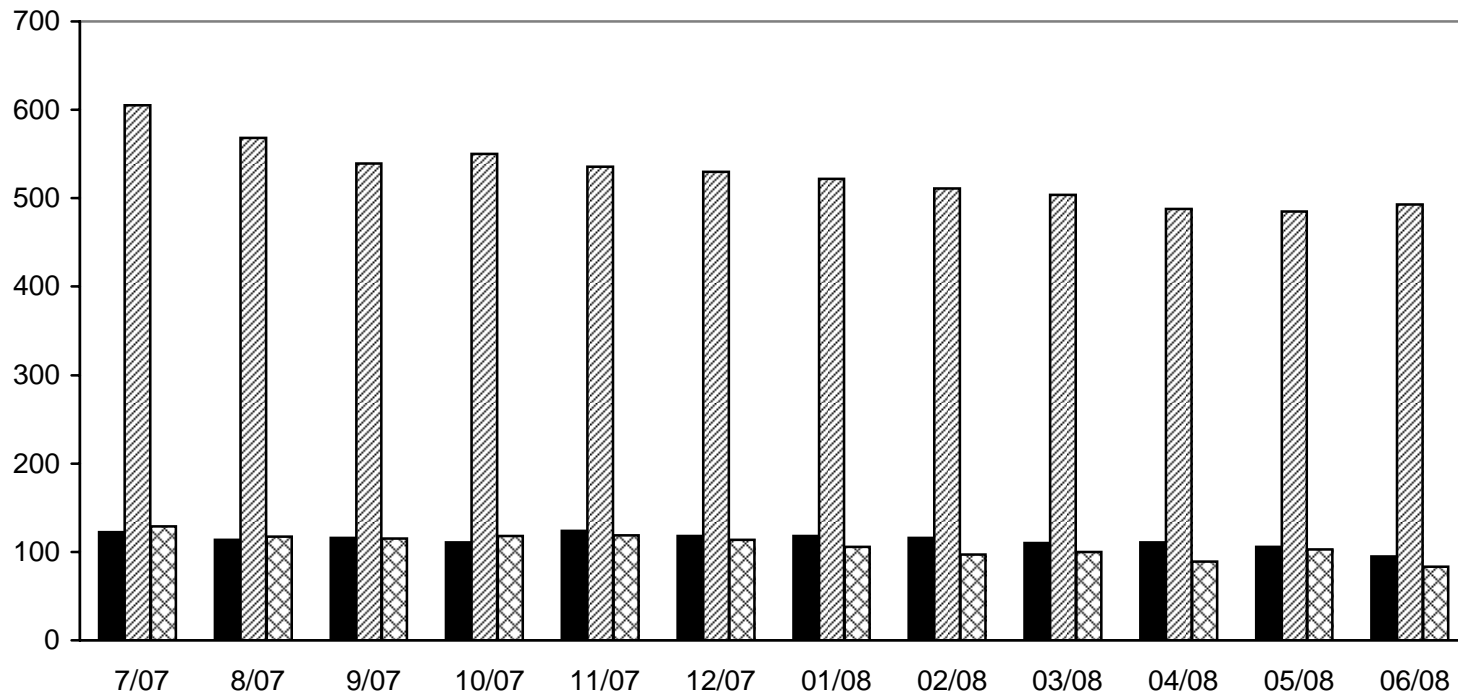
*** Includes Independent Living, boarding school, runaway services and AWOL.

ms/Welfare Reform/WRDM Report Apr.-June 08/59-juvenile case

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

July 2007 - June 2008

Placements



Family Foster Care	122	114	116	111	124	118	118	116	110	111	106	95
Institutions	605	568	539	550	536	530	522	511	504	488	485	493
Other	129	117	115	118	119	114	106	97	100	89	103	83
Total	856	799	770	779	779	762	746	724	714	688	694	671

- The number of out-of-home placements decreased by 185 or 21.6% from 7/07 to 6/08 (856 vs. 671).

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	04/08	05/08	06/08
1 Alcona	1	1	1
2 Alger	1	1	1
3 Allegan	12	16	17
4 Alpena	3	3	3
5 Antrim	2	2	2
6 Arenac	9	9	9
7 Baraga	2	4	4
8 Barry	1	1	1
9 Bay	1	1	1
10 Benzie	0	0	0
11 Berrien	6	5	4
12 Branch	0	0	0
13 Calhoun	5	5	4
14 Cass	6	7	7
15 Charlevoix	6	6	6
16 Cheboygan	5	4	3
17 Chippewa	11	12	12
18 Clare	4	4	2
19 Clinton	2	2	2
20 Crawford	3	3	4
21 Delta	3	2	3
22 Dickinson	5	6	5
23 Eaton	7	7	8
24 Emmet	4	4	4
25 Genesee	39	37	34
26 Gladwin	5	4	4
27 Gogebic	13	13	13
28 Grand Traverse	16	16	16
29 Gratiot	3	3	3
30 Hillsdale	2	2	2
31 Houghton	0	0	0
32 Huron	20	17	16
33 Ingham	36	34	34
34 Ionia	4	4	4
35 Iosco	8	8	8
36 Iron	2	2	3
37 Isabella	4	4	4
38 Jackson	9	10	10
39 Kalamazoo	4	4	4
40 Kalkaska	1	1	2
41 Kent	25	25	29
42 Keweenaw	1	1	1

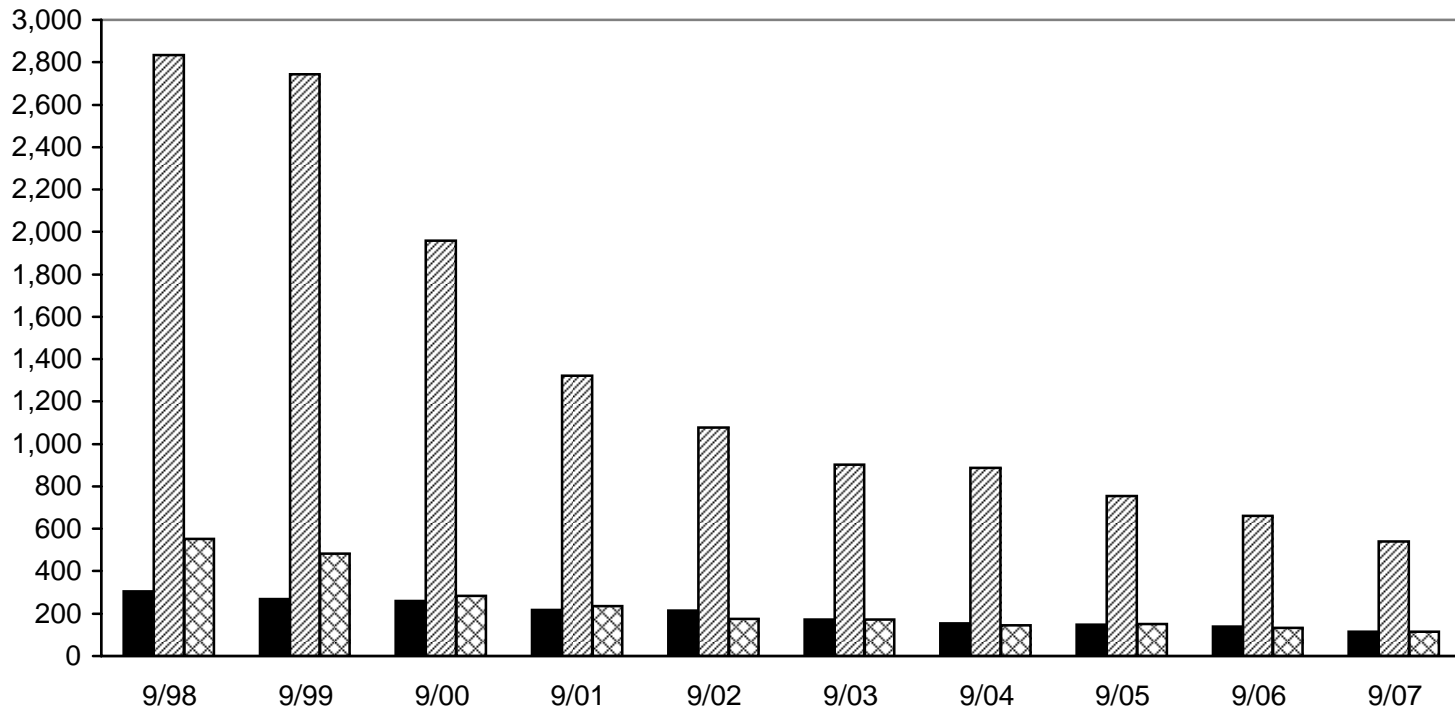
COUNTY	04/08	05/08	06/08
43 Lake	1	1	1
44 Lapeer	0	0	0
45 Leelanau	3	3	2
46 Lenawee	0	0	0
47 Livingston	15	15	18
48 Luce	1	1	1
49 Mackinac	0	0	0
50 Macomb	51	51	46
51 Manistee	1	1	1
52 Marquette	0	0	0
53 Mason	0	0	0
54 Mecosta	3	3	4
55 Menominee	7	9	8
56 Midland	5	5	5
57 Missaukee	10	10	9
58 Monroe	8	8	6
59 Montcalm	2	2	2
60 Montmorency	0	0	0
61 Muskegon	4	5	5
62 Newaygo	17	16	15
63 Oakland	104	100	95
64 Oceana	0	0	0
65 Ogemaw	7	6	5
66 Ontonogon	2	2	2
67 Osceola	3	3	2
68 Oscoda	0	0	0
69 Otsego	1	1	1
70 Ottawa	0	1	0
71 Presque Isle	5	5	5
72 Roscommon	1	1	1
73 Saginaw	13	16	14
74 St. Clair	36	38	34
75 St. Joseph	3	3	3
76 Sanilac	4	5	4
77 Schoolcraft	5	4	4
78 Shiawassee	1	1	1
79 Tuscola	2	2	2
80 Van Buren	24	28	26
81 Washtenaw	7	6	6
82 Wayne	37	38	38
83 Wexford	14	14	15
STATE TOTAL	688	694	671

[jr]ms/Welfare Reform/WRMD Report Apr-June 08/61-jvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1998 - 2007

Placements



Family Foster Care	305	268	260	218	213	172	155	148	140	116
Institutions	2,835	2,742	1,959	1,322	1,077	901	887	755	660	539
Other	553	483	284	235	174	173	146	150	134	115
Total	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053	934	770

- The number of out-of-home placements decreased by 2,923 or 79.1% from 9/98 to 9/07 (3,693 vs. 770). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

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EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First/JET.
- Food Assistance Employment and Training Program.
- Employment-Related Activities.
- Employment Support Services.
- Family Support Services.
- Family Automated Screening Tool (FAST) & Family Self Sufficiency Plan (FSSP).
- Non-Cash Recipient Employment and Training Program.

WORK FIRST and JET are the employment programs for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP recipients are required to participate with the Work First/JET program unless they are exempt by law. The goal of all Work First/JET participation is FIP case closure due to self-sufficiency. MWAs continue to serve **all** Work First participants until their FIP case is closed by DHS, or until they are referred back to DHS due to failure to participate or becoming deferred. DHS will refer to Work First/JET every non-deferred mandatory participant except teen/minor parents attending GED or high school completion programs; Tribal Contractor or Refugee Contractor program, or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Family Automated Screening Tool (FAST) & Family Self Sufficiency Plan (FSSP): All work eligible individuals (WEIs) and non WEIs receiving FIP or RAP are required to complete the FAST within 30 days and the FSSP within 60 days of case opening or member activation. The FSSP was created to allow DHS and their client service providers to share information about mutual clients for optimal case management with the goal of self-sufficiency whenever possible. The FAST is a Web-based initial screening tool and it's completion is the client's first required work related activity.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload). Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995 and 2005. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	F E D E R A L T A R G E T				M I C H I G A N			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	<i>Percent</i>	<i>Hours Per Week</i>	<i>Percent</i>	<i>Hours Per Week</i>	All Families	Two-Parent Families	All Families	Two-Parent Families
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004	50%	30	90%	35	0.0%	6.0%	24.5%	35.7%
2005	50%	30	90%	35	0.0%	7.6%	22.0%	30.4%
2006**	50%	30	90%	35	0.0%	8.2%	21.6%	26.2%
2007	50%	30	NA	NA	27.7%*	NA	24.5%	NA
2008 _{ytd} ***	50%	30	NA	NA	50.0%	NA	31.1%	NA

*Estimates-pending HHS approval, (possible 44.5% with new methodology)*** ytd is the average of 10/07 -03/08.

** Original TANF participation rates and caseload credits remained in effect until 9/30/06.

Re-authorization of the original TANF legislation occurred on 10/1/06.

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Reform/WRDM Report/WRDM April-June 08/08-targets.doc

WORK FIRST REFERRALS

County Totals

County	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08	3/08	4/08	5/08	6/08	Totals YTD
1 Alcona	5	3	4	6	2	2	2	1	7	2	3	1	26
2 Alger	3	1	2	2	5	5	3	0	1	1	4	1	22
3 Allegan	22	31	28	28	48	20	34	25	56	29	20	27	287
4 Alpena	17	12	16	27	31	20	28	21	20	15	11	26	199
5 Antrim	3	2	1	2	0	5	2	3	0	1	2	0	10
6 Arenac	7	6	16	11	7	9	12	12	11	13	6	4	85
7 Baraga	8	3	9	11	3	2	10	3	5	5	5	5	49
8 Barry	27	22	26	23	23	17	40	21	26	11	12	29	202
9 Bay	42	64	61	72	64	58	79	60	85	85	73	102	678
10 Benzie	7	7	7	3	8	11	7	4	10	6	2	3	54
11 Berrien	137	87	123	124	135	99	116	113	124	124	99	111	1,045
12 Branch	36	35	48	37	56	49	35	36	56	43	32	33	377
13 Calhoun	174	143	144	170	141	171	177	141	167	157	138	181	1,443
14 Cass	19	18	24	24	30	19	26	31	26	23	26	31	236
15 Charlevoix													
16 Cheboygan	10	6	15	17	21	21	10	10	15	8	5	3	110
17 Chippewa	9	18	29	26	16	14	21	16	19	34	18	17	181
18 Clare	29	15	28	43	44	25	47	34	40	22	14	34	303
19 Clinton	14	7	9	6	4	8	11	10	4	12	12	12	79
20 Crawford	4	7	7	10	10	10	15	6	12	10	6	8	87
21 Delta	21	17	12	18	19	14	11	16	15	16	29	16	154
22 Dickinson	5	6	5	5	8	2	6	6	3	5	5	8	48
23 Eaton	37	34	36	18	22	42	31	32	38	30	28	25	266
24 Emmet	6	2	16	14	7	13	13	14	16	7	3	9	96
25 Genesee	450	390	582	532	437	427	454	446	458	451	429	491	4,125
26 Gladwin	23	18	15	26	16	9	19	14	15	26	9	7	141
27 Gogebic	19	6	15	14	16	18	8	10	8	17	6	7	104
28 Grand Traverse	9	21	18	28	13	9	15	12	18	24	24	23	166
29 Gratiot	34	19	23	23	20	20	15	45	30	29	23	16	221
30 Hillsdale	27	31	19	19	26	32	33	29	35	17	23	31	245
31 Houghton	12	9	9	6	7	7	5	4	4	10	6	9	58
32 Huron	5	7	14	11	13	9	13	13	9	12	10	10	100
33 Ingham	155	128	140	139	118	122	147	124	140	135	127	154	1,206
34 Ionia	30	21	29	35	23	26	24	29	43	23	27	29	259
35 Iosco	4	13	17	13	11	14	24	14	11	12	20	10	129
36 Iron	10	7	17	7	11	9	8	8	2	8	7	6	66
37 Isabella	32	24	36	29	28	28	37	19	45	30	21	23	260
38 Jackson	118	79	120	99	88	77	108	89	106	113	77	110	867
39 Kalamazoo	196	174	191	178	167	172	179	130	153	176	151	190	1,496
40 Kalkaska	10	5	6	6	10	8	9	13	10	6	10	6	78
41 Kent	413	345	370	341	270	321	306	308	367	338	341	366	2,958
42 Keweenaw	1	0	1	0	0	3	1	0	2	1	0	0	7

Data Source: RD-470.

WORK FIRST REFERRALS

County Totals

County	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08	3/08	4/08	5/08	6/08	Totals YTD
43 Lake	15	8	13	6	10	9	13	10	18	4	5	6	81
44 Lapeer	30	42	20	20	24	19	16	31	28	13	23	15	189
45 Leelanau													
46 Lenawee	37	21	48	32	41	29	26	45	31	33	23	25	285
47 Livingstor	12	8	10	11	11	15	12	12	11	14	13	5	104
48 Luce	8	4	8	8	9	7	8	6	3	12	10	2	65
49 Mackinac	1	-	1	4	2	3	5	4	3	2	4	1	28
50 Macomb	230	233	304	258	235	232	288	250	253	312	306	244	2,378
51 Manistee	16	10	21	25	9	28	19	13	15	22	14	18	163
52 Marquette	10	10	7	10	16	15	22	15	12	15	9	24	138
53 Mason	12	6	20	13	21	15	11	17	12	15	16	9	129
54 Mecosta	20	20	22	30	20	29	20	32	31	23	14	25	224
55 Menominee	9	8	3	3	4	8	9	7	6	4	3	8	52
56 Midland	26	23	22	27	27	22	41	29	29	32	31	22	260
57 Missaukee													
58 Monroe	44	37	28	34	23	55	48	33	47	43	32	49	364
59 Montcalm	36	30	32	27	31	39	45	32	39	26	29	16	284
60 Montmorency	5	1	5	2	5	8	5	2	1	0	3	1	27
61 Muskegon	286	226	294	268	227	236	248	254	262	259	250	290	2,294
62 Newaygo	33	21	25	30	38	26	35	19	21	25	17	20	231
63 Oakland	309	282	356	346	274	292	267	315	280	305	247	277	2,603
64 Oceana	32	18	34	22	26	21	38	28	23	27	32	0	217
65 Ogemaw	17	20	15	27	13	17	16	9	20	13	7	29	151
66 Ontonagon	8	-	3	7	3	4	5	4	2	8	3	12	48
67 Osceola													0
68 Oscoda	8	2	11	6	6	5	8	1	5	1	4	6	42
69 Otsego	8	9	8	11	8	7	11	9	15	10	8	10	89
70 Ottawa	36	33	47	42	32	35	29	27	28	32	29	52	306
71 Presque Isle	2	5	3	2	4	7	7	5	4	0	3	2	34
72 Roscommon	13	13	22	13	14	18	18	9	16	12	14	21	135
73 Saginaw	189	159	213	217	199	191	242	193	230	230	203	224	1,929
74 St. Clair	90	81	83	90	70	91	121	102	162	95	110	131	972
75 St. Joseph	20	29	42	37	35	30	46	36	39	34	25	26	308
76 Sanilac	24	21	11	10	4	23	9	10	20	21	16	14	127
77 Schoolcraft	1	2	3	4	2	5	7	4	5	0	2	2	31
78 Shiawassee	35	39	33	31	49	47	32	35	56	30	32	49	361
79 Tuscola	26	25	24	19	22	30	32	21	27	26	34	24	235
80 Van Buren	41	33	42	35	32	41	58	16	37	39	29	36	323
81 Washtenaw	125	116	97	137	108	108	104	98	85	92	84	100	916
82 Wayne	2,388	2,125	2,262	2,195	2,045	1,732	2,040	2,041	2,165	2,382	2,247	2,321	19,168
83 Wexford/Missaukee	38	19	24	25	24	25	24	28	26	38	44	31	265
TOTALS	6,430	5,582	6,504	6,287	5,701	5,471	6,126	5,721	6,279	6,336	5,837	6,321	72,595

Data Source: RD-470.

WORK FIRST REFERRALS

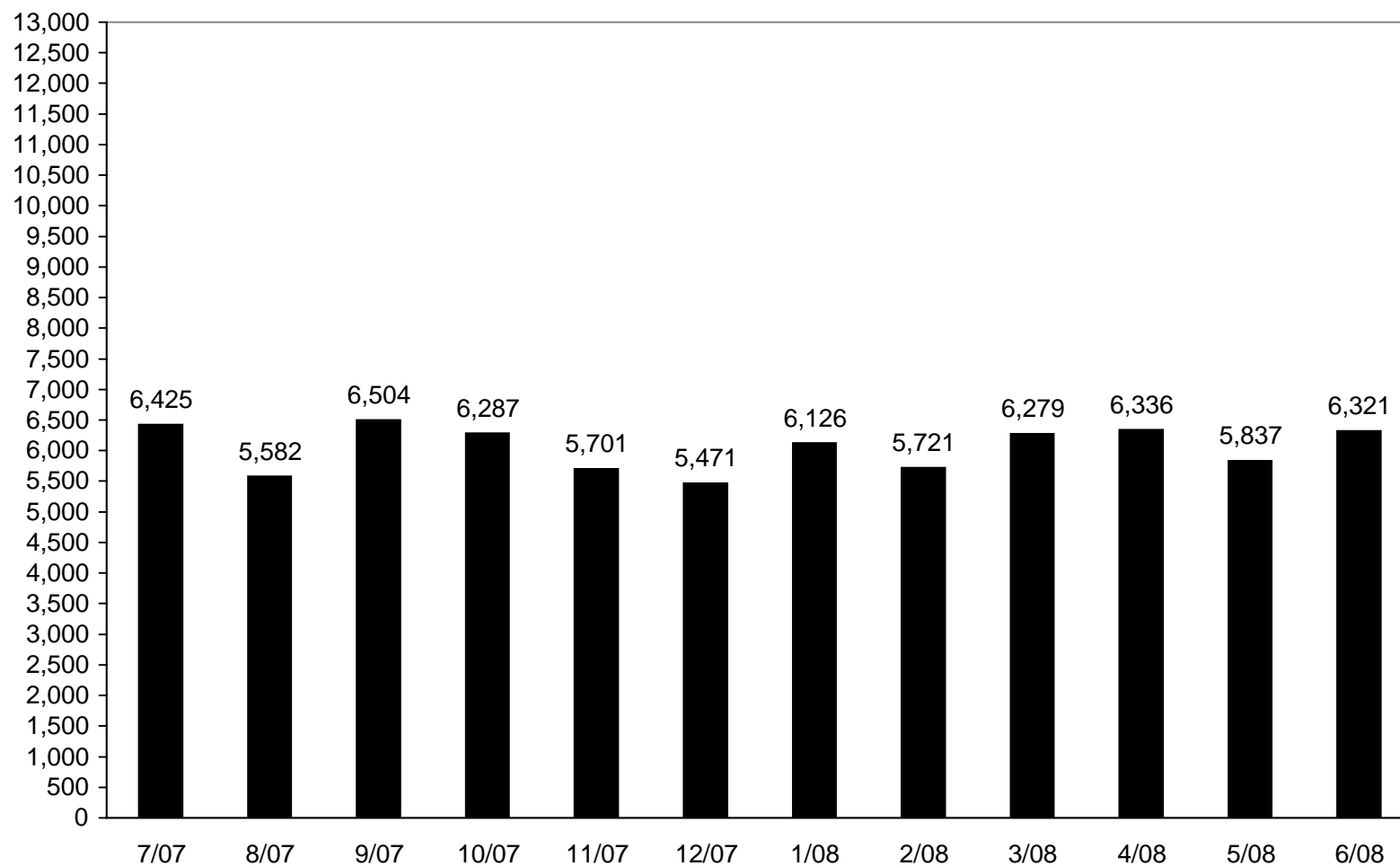
Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08	3/08	4/08	5/08	6/08	Totals YTD
ZONE VIII													
13 Redford	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
14 Lincoln Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
15 Greydale	202	173	216	192	213	159	168	181	180	207	278	249	1,827
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	164	195	180	175	143	113	165	147	180	181	191	159	1,454
18 Taylor	87	75	96	98	80	68	101	89	98	103	97	119	853
19 Inkster	157	125	143	162	101	87	134	129	140	150	136	126	1,165
32 Tireman	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
35 Schoolcraft	374	263	250	220	184	242	248	235	257	287	262	288	2,223
39 Fullerton/Jeffries	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
TOTAL	984	831	885	847	721	669	816	781	855	928	964	941	7,522
ZONE IX													
41 Fort/Wayne	190	138	143	117	109	90	128	110	145	125	116	121	1,061
43 Glendale/Trumbull	190	150	172	183	147	134	157	198	198	172	186	155	1,530
49 Grand River/Warren	198	209	231	251	184	230	220	211	213	269	212	250	2,040
55 Hamtramck	87	77	79	53	81	50	76	66	71	54	59	72	582
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
57 Medbury	193	186	189	161	234	119	159	162	161	254	196	199	1,645
58 Lafayette	64	77	74	63	55	37	79	63	65	91	66	71	590
59 McNichols/Goddard	141	101	103	110	100	119	91	113	118	129	100	122	1,002
73 Forest/Ellery	134	139	154	121	195	119	93	118	125	143	170	115	1,199
74 Kercheval/Towns	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
76 Maddelein	205	216	229	284	217	164	218	215	213	216	174	271	1,972
79 Conner/Warren	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	1,402	1,293	1,374	1,343	1,322	1,062	1,221	1,256	1,309	1,453	1,279	1,376	6,990
99 Other	1	0	3	1	4	6	3	4	1	1	4	4	32
WAYNE COUNTY TOTALS	2,387	2,124	2,262	2,191	2,047	1,737	2,040	2,041	2,165	2,382	2,247	2,321	14,544

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

Monthly Total



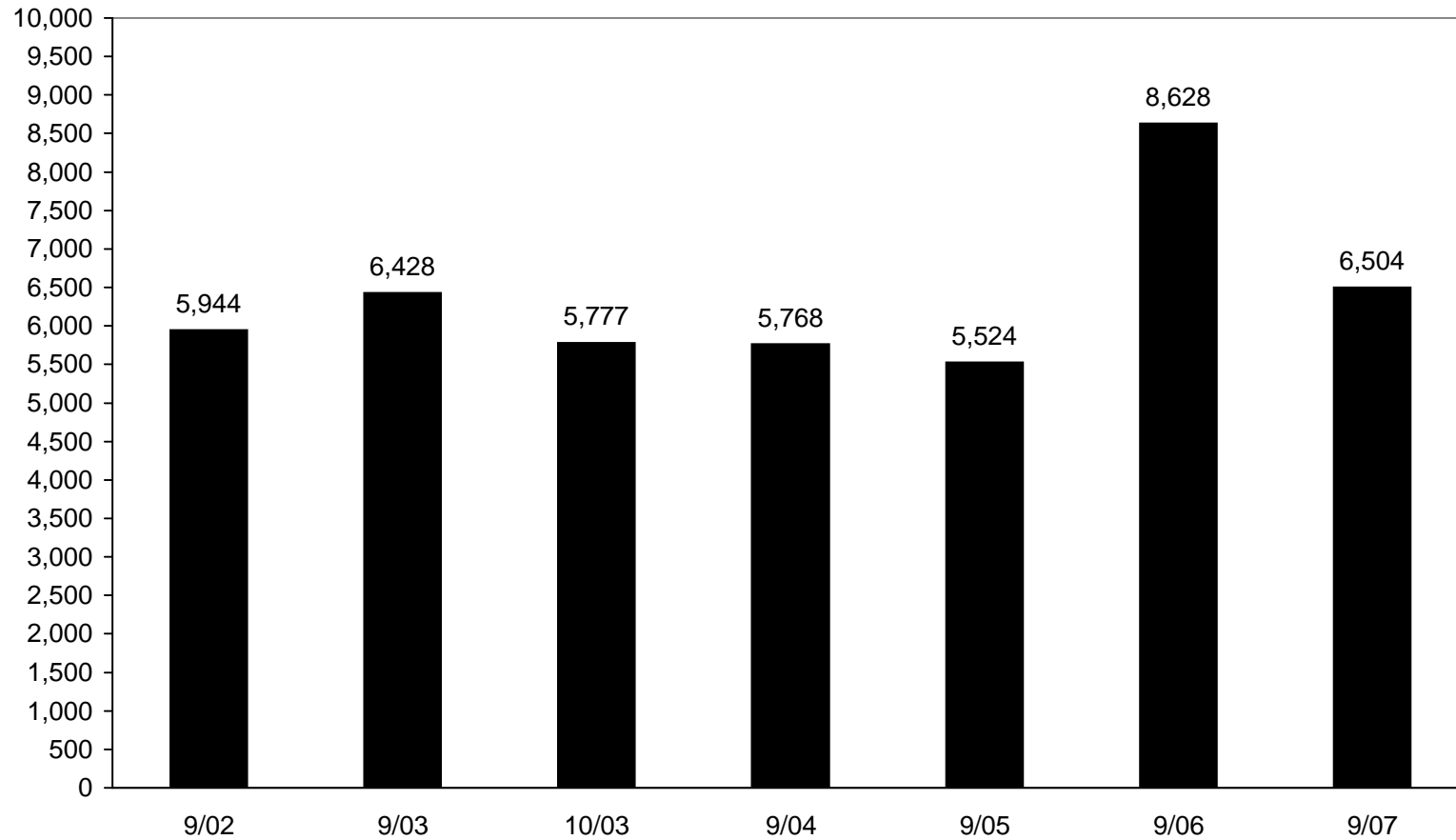
- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

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WORK FIRST REFERRALS

Point-in-Time Data
2002 - 2007



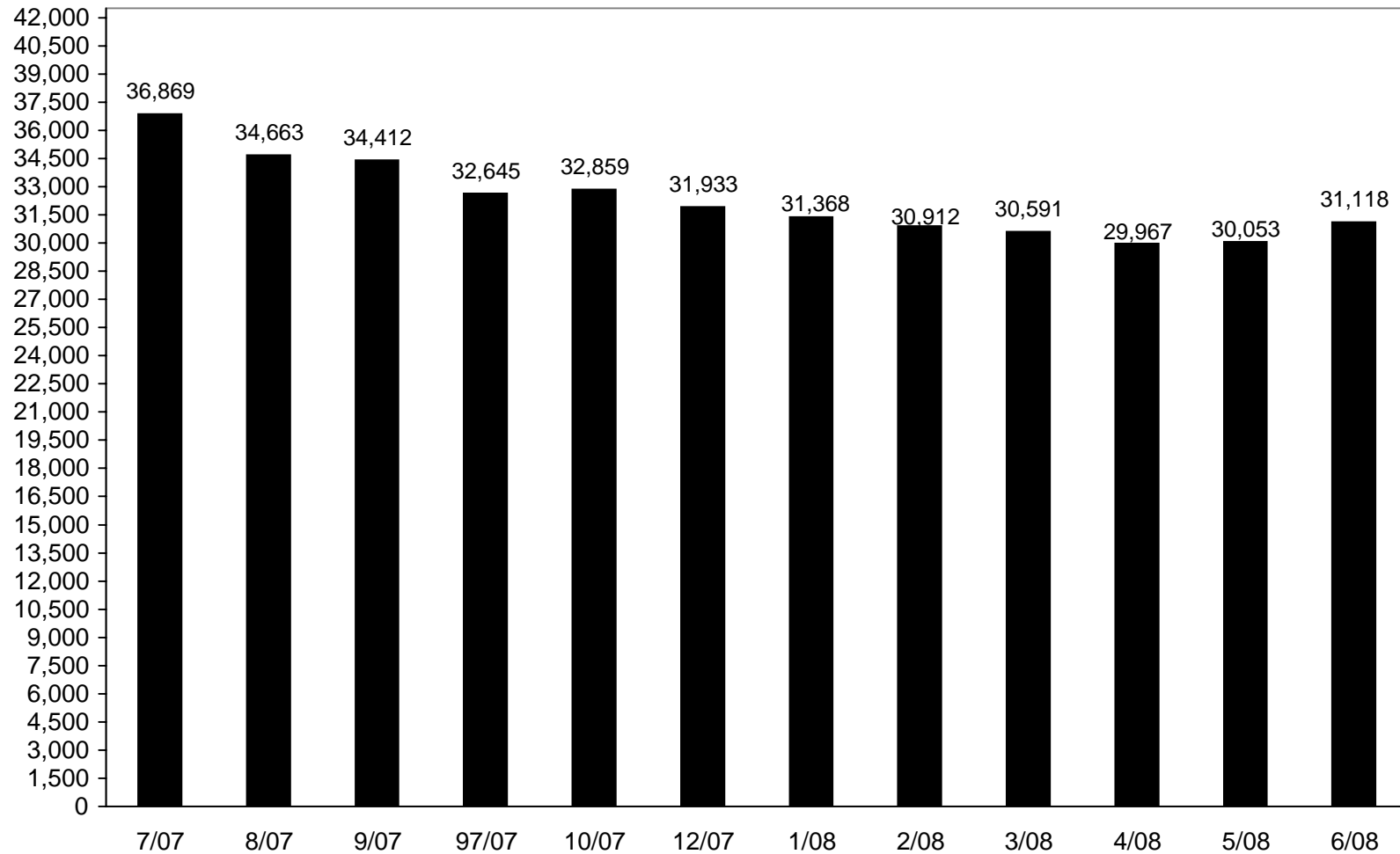
- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

Recipients



- The WORK FIRST program began October 1, 1994.

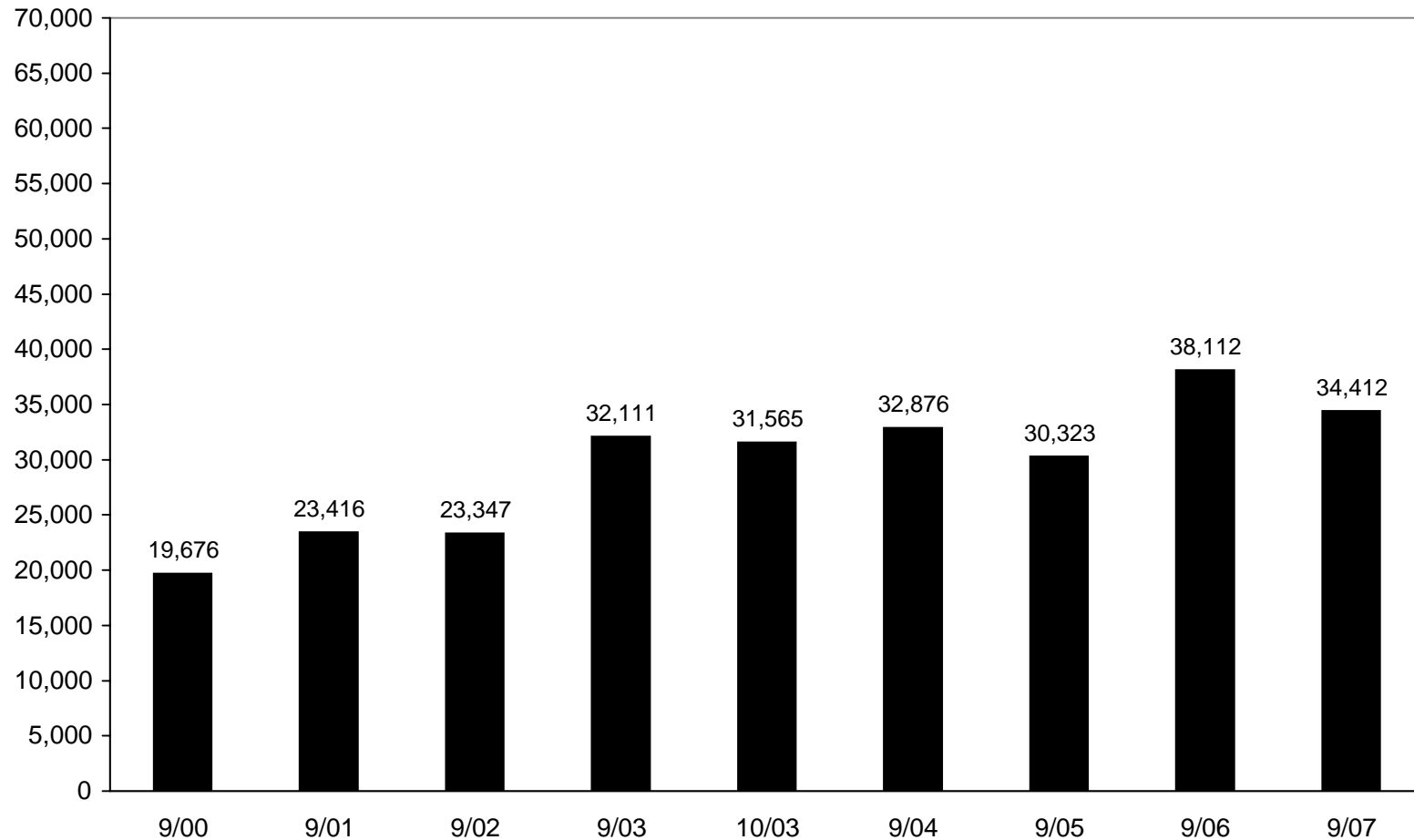
Data Source: RD-432.

[kf]rl/Welfare Reform/WRDM Report Apr-June 08/72-workfr1

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count
2000 - 2007

Recipients



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[kf]rl/Welfare Reform/WRDM Report Apr-June 08/73-active

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08	3/08	4/08	5/08	6/08
1 Alcona	14	14	13	15	12	13	14	11	12	12	12	10
2 Alger	13	13	13	11	14	9	9	3	2	2	6	5
3 Allegan	142	119	80	81	111	95	107	107	133	125	115	109
4 Alpena	68	56	59	74	83	81	78	70	69	64	59	82
5 Antrim	3	3	2	2	2	6	7	5	1	2	4	2
6 Arenac	22	21	35	32	33	38	40	40	44	46	24	26
7 Baraga	21	12	20	27	27	28	27	20	18	19	17	18
8 Barry	93	89	78	79	78	70	84	68	73	57	54	74
9 Bay	245	257	252	260	252	256	266	268	269	285	276	324
10 Benzie	36	34	27	23	31	29	30	32	34	29	24	22
11 Berrien	408	387	395	421	460	432	428	446	443	446	462	507
12 Branch	191	161	160	161	186	185	145	146	157	156	150	149
13 Calhoun	1,049	999	963	919	920	960	959	876	819	784	735	801
14 Cass	144	136	125	118	112	95	92	93	87	95	88	97
15 Charlevoix												
16 Cheboygan	33	28	37	40	51	56	45	38	35	27	20	15
17 Chippewa	56	70	87	70	63	59	70	62	65	87	99	96
18 Clare	122	100	105	102	111	102	115	109	111	78	64	74
19 Clinton	61	52	44	43	45	42	39	39	32	43	45	36
20 Crawford	41	36	35	29	28	31	43	35	41	43	39	29
21 Delta	37	35	28	33	42	41	32	40	49	48	60	58
22 Dickinson	22	23	28	22	14	14	13	11	7	10	8	12
23 Eaton	242	222	213	175	163	172	174	150	155	136	130	111
24 Emmet	17	13	28	28	20	28	20	26	30	15	10	14
25 Genesee	3,325	3,175	3,243	3,192	3,186	3,150	3,155	3,132	3,112	3,017	2,976	3,099
26 Gladwin	77	77	71	64	65	55	49	44	49	53	46	33
27 Gogebic	119	102	104	106	112	121	107	100	92	95	90	90
28 Grand Traverse	49	56	59	74	62	50	53	43	56	56	66	67
29 Gratiot	149	129	125	126	112	109	91	112	103	99	94	94
30 Hillsdale	92	87	71	61	72	82	96	89	109	86	95	100
31 Houghton	35	38	33	26	25	27	14	13	11	16	12	19
32 Huron	40	34	39	41	38	39	32	33	29	23	25	27
33 Ingham	752	733	711	651	622	606	578	559	529	488	475	525
34 Ionia	109	96	108	95	93	92	83	89	103	85	91	102
35 Iosco	45	45	55	51	51	54	63	58	54	53	62	67
36 Iron	29	33	43	38	42	42	36	39	30	29	31	28
37 Isabella	153	146	148	144	131	124	128	119	126	107	94	107
38 Jackson	471	399	405	389	399	389	401	377	367	368	338	364
39 Kalamazoo	887	872	821	762	747	740	726	673	627	619	637	697
40 Kalkaska	56	56	40	31	34	33	30	38	43	28	28	30
41 Kent	1,464	1,403	1,391	1,349	1,369	1,375	1,284	1,257	1,228	1,191	1,281	1,322
42 Keweenaw	2	2	2	0	0	3	2	1	2	1	1	1

A participant is a client that has an active FIP case and also is a participant in Work First.
Data Source: RD-432.

[clerkal]rl/Welfare Reform/WRDM Report Apr-June 08-74-75-awfp.xls

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08	3/08	4/08	5/08	6/08
43 Lake	32	27	30	24	26	27	21	27	28	16	14	17
44 Lapeer	127	135	115	104	84	78	65	78	72	72	79	82
45 Leelanau							0					
46 Lenawee	151	138	142	121	135	122	101	111	109	110	100	98
47 Livingston	84	76	66	58	63	58	53	55	50	63	62	56
48 Luce	36	39	32	36	40	42	45	46	44	50	51	42
49 Mackinac	6	5	3	5	4	7	12	17	17	16	17	13
50 Macomb	1,310	1,281	1,340	1,305	1,333	1,358	1,342	1,309	1,303	1,369	1,442	1,480
51 Manistee	53	52	60	73	70	78	71	61	60	74	77	81
52 Marquette	37	30	27	24	33	37	40	44	25	25	25	43
53 Mason	80	64	65	59	64	60	52	60	54	46	50	43
54 Mecosta	81	68	76	77	66	73	58	69	70	63	48	67
55 Menominee	23	22	16	17	19	19	21	22	22	22	13	20
56 Midland	139	115	102	106	106	100	106	98	94	104	108	83
57 Missaukee												
58 Monroe	172	151	149	140	132	160	154	148	152	158	154	165
59 Montcalm	175	157	151	138	128	145	145	131	135	125	115	102
60 Montmorency	11	6	9	10	13	17	16	10	9	7	7	8
61 Muskegon	1,730	1,667	1,746	1,737	1,693	1,685	1,654	1,649	1,681	1,636	1,647	1,687
62 Newaygo	111	105	102	104	117	108	101	90	78	71	58	57
63 Oakland	1,616	1,602	1,625	1,606	1,581	1,528	1,425	1,423	1,358	1,343	1,308	1,351
64 Oceana	210	208	195	173	162	140	152	158	150	157	168	167
65 Ogemaw	74	78	74	75	73	76	68	55	62	62	51	56
66 Ontonagon	15	9	9	14	15	17	20	16	11	18	14	13
67 Osceola												
68 Oscoda	26	20	25	25	22	20	19	14	15	16	17	20
69 Otsego	24	30	26	29	29	32	37	39	44	47	36	40
70 Ottawa	124	127	152	133	138	127	107	96	70	69	68	97
71 Presque Isle	7	9	11	8	11	15	16	20	18	11	12	13
72 Roscommon	40	41	47	35	45	37	35	29	33	32	40	46
73 Saginaw	1,171	1,118	1,122	1,066	1,119	1,118	1,169	1,120	1,148	1,180	1,190	1,306
74 St. Clair	465	435	391	361	346	355	381	375	392	384	384	442
75 St. Joseph	78	74	85	81	91	92	114	124	124	129	128	123
76 Sanilac	50	46	42	40	32	45	41	31	42	47	49	42
77 Schoolcraft	17	14	15	13	12	14	16	15	15	14	12	11
78 Shiawassee	137	151	162	132	145	151	143	140	174	165	167	185
79 Tuscola	153	146	131	104	103	99	109	97	94	79	96	96
80 Van Buren	209	192	175	168	164	173	186	156	161	160	159	160
81 Washtenaw	627	624	594	592	582	545	502	458	432	405	410	439
82 Wayne	16,374	15,097	14,872	13,771	13,933	13,146	12,909	12,950	12,807	12,493	12,616	12,805
83 Wexford	160	141	135	116	112	103	97	100	99	106	118	119
TOTALS	36,869	34,663	34,412	32,645	32,859	31,933	31,368	30,912	30,591	29,967	30,053	31,118

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS

County Totals

WAYNE COUNTY DISTRICT OFFICES	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08	3/08	4/08	5/08	6/08
ZONE VIII												
13 Redford	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
14 Lincoln Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
15 Greydale	1,544	1,384	1,359	1,273	1,332	1,250	1,191	1,178	1,149	1,139	1,218	1,248
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	1,148	939	899	842	798	707	749	759	780	818	858	833
18 Taylor	379	351	364	359	367	346	335	333	325	348	360	395
19 Inkster	1,011	892	940	865	843	773	787	779	759	735	734	726
32 Tireman	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
35 Schoolcraft	2,439	2,326	2,298	1,931	1,867	1,779	1,683	1,722	1,685	1,609	1,609	1,629
39 Fullerton/Jeffries	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
TOTAL	6,521	5,892	5,860	5,270	5,207	4,855	4,745	4,771	4,698	4,649	4,779	4,831
ZONE IX												
41 Fort/Wayne	881	853	810	694	681	616	597	554	574	582	608	621
43 Glendale	1,000	886	886	878	926	862	866	893	922	908	945	963
49 Grand River/Warren	2,213	2,073	1,923	1,764	1,697	1,645	1,634	1,634	1,591	1,537	1,536	1,556
55 Hamtramck	559	519	504	470	489	468	436	434	433	422	419	444
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
57 Medbury	1,407	1,349	1,324	1,267	1,372	1,302	1,318	1,329	1,274	1,268	1,291	1,335
58 Lafayette	621	597	598	473	463	395	377	385	378	407	402	417
59 McNichols/Goddard	1,053	1,028	1,003	980	966	945	878	848	819	787	769	747
73 Forest/Ellery	753	679	696	709	771	790	713	723	686	691	740	723
74 Kercheval	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
76 Maddelein	1,364	1,219	1,266	1,259	1,358	1,260	1,340	1,376	1,429	1,239	1,123	1,162
79 Warren/Conner	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	9,851	9,203	9,010	8,494	8,723	8,283	8,159	8,176	8,106	7,841	7,833	7,968
Wayne - Other	2	3	8	2	2	2	5	3	3	3	4	6
WAYNE CO. TOTALS	16,374	15,098	14,878	13,766	13,932	13,140	12,909	12,950	12,807	12,493	12,616	12,805

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[clerkal]rl/Welfare Reform/WRDM Report Apr-June 08-74-75-awfp.xls

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1997 *through* FY 2007 NUMBER OF CLOSURES FOR:

Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Total closures for employment-related sanctions for FY 2004.....	8,644
Total closures for employment-related sanctions for FY 2005.....	9,171
Total closures for employment-related sanctions for FY 2006.....	9,353
Total closures for employment-related sanctions for FY 2007.....	19,417
Total closures for employment-related sanctions for FY 2008ytd.....	14,948

FY 2008

Closure Code	405	407	Monthly Total	Definition of Closure Codes
10/07	1,700	8	1,708	405* Case closure for failure to participate in employment-related or self-sufficiency-related activities, or refusing suitable Employment. First or second act of noncompliance.
11/07	1,831	12	1,843	
12/07	1,574	32	1,606	
1/08	1,563	23	1,586	407* Case closure for failure to participate in employment or self-sufficiency-related activities or refused suitable employment-Third or higher act of noncompliance.
2/08	1,620	40	1,660	
3/08	1,580	15	1,595	
4/08	1,727	18	1,745	
5/08	1,518	17	1,535	
6/08	1,650	20	1,670	
7/08				
8/08				
9/08				
FY 2008 Total	14,763	185	14,948	* Definitions of closer codes updated and revised effective 4-1-2007. Data source: DQ- 212.

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2008

County	Closure Code →	403	404	405	407	Total
1 Alcona		0	0	1	0	1
2 Alger		0	0	0	0	0
3 Allegan		0	0	18	1	19
4 Alpena		0	0	4	0	4
5 Antrim		0	0	2	0	2
6 Arenac		0	0	1	0	1
7 Baraga		0	0	1	0	1
8 Barry		0	0	2	0	2
9 Bay		0	0	20	0	20
10 Benzie		0	0	0	0	0
11 Berrien		0	0	58	0	58
12 Branch		0	0	9	0	9
13 Calhoun		0	0	53	1	54
14 Cass		0	0	13	0	13
15 Charlevoix		0	0	1	0	1
16 Cheboygan		0	0	7	0	7
17 Chippewa		0	0	4	0	4
18 Clare		0	0	11	0	11
19 Clinton		0	0	1	0	1
20 Crawford		0	0	5	1	6
21 Delta		0	0	6	0	6
22 Dickinson		0	0	3	0	3
23 Eaton		0	0	6	0	6
24 Emmet		0	0	1	0	1
25 Genesee		0	0	115	1	116
26 Gladwin		0	0	5	0	5
27 Gogebic		0	0	0	0	0
28 Grand Traverse		0	0	6	0	6
29 Gratiot		0	0	10	1	11
30 Hillsdale		0	0	11	0	11
31 Houghton		0	0	5	0	5
32 Huron		0	0	4	0	4
33 Ingham		0	0	48	0	48
34 Ionia		0	0	11	0	11
35 Iosco		0	0	5	0	5
36 Iron		0	0	4	0	4
37 Isabella		0	0	14	0	14
38 Jackson		0	0	45	1	46
39 Kalamazoo		0	0	69	2	71
40 Kalkaska		0	0	1	0	1
41 Kent		0	0	149	0	149
42 Keweenaw		0	0	0	0	0

May 2008

	403	404	405	407	Total
	0	0	0	0	0
	0	0	0	0	0
	0	0	12	0	12
	0	0	4	0	4
	0	0	4	0	4
	0	0	1	0	1
	0	0	1	0	1
	0	0	4	0	4
	0	0	16	0	16
	0	0	1	0	1
	0	0	34	0	34
	0	0	6	0	6
	0	0	37	5	42
	0	0	2	0	2
	0	0	4	0	4
	0	0	4	0	4
	0	0	1	0	1
	0	0	15	0	15
	0	0	4	0	4
	0	0	1	0	1
	0	0	2	0	2
	0	0	0	0	0
	0	0	6	0	6
	0	0	0	0	0
	0	0	121	2	123
	0	0	1	0	1
	0	0	3	0	3
	0	0	11	0	11
	0	0	9	0	9
	0	0	6	0	6
	0	0	1	0	1
	0	0	2	0	2
	0	0	40	1	41
	0	0	7	0	7
	0	0	5	0	5
	0	0	3	0	3
	0	0	6	0	6
	0	0	29	0	29
	0	0	70	1	71
	0	0	3	0	3
	0	0	106	0	106
	0	0	0	0	0

June 2008

	403	404	405	407	Total
	0	0	0	0	0
	0	0	0	0	0
	0	0	8	0	8
	0	0	1	0	1
	0	0	2	0	2
	0	0	0	0	0
	0	0	2	0	2
	0	0	7	1	8
	0	0	32	0	32
	0	0	1	0	1
	0	0	42	0	42
	0	0	5	0	5
	0	0	37	5	42
	0	0	5	0	5
	0	0	1	0	1
	0	0	3	0	3
	0	0	1	0	1
	0	0	11	0	11
	0	0	3	0	3
	0	0	3	0	3
	0	0	7	0	7
	0	0	3	0	3
	0	0	11	0	11
	0	0	0	0	0
	0	0	132	2	134
	0	0	8	1	9
	0	0	0	0	0
	0	0	9	0	9
	0	0	7	1	8
	0	0	6	0	6
	0	0	4	0	4
	0	0	2	0	2
	0	0	51	1	52
	0	0	15	0	15
	0	0	1	0	1
	0	0	2	0	2
	0	0	10	0	10
	0	0	33	2	35
	0	0	61	0	61
	0	0	3	0	3
	0	0	97	0	97
	0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2008

County	Closure Code →	403	404	405	407	Total
43 Lake		0	0	3	1	4
44 Lapeer		0	0	4	0	4
45 Leelanau		0	0	0	0	0
46 Lenawee		0	0	18	0	18
47 Livingston		0	0	3	0	3
48 Luce		0	0	0	0	0
49 Mackinac		0	0	0	0	0
50 Macomb		0	0	96	2	98
51 Manistee		0	0	4	0	4
52 Marquette		0	0	2	0	2
53 Mason		0	0	2	0	2
54 Mecosta		0	0	7	0	7
55 Menominee		0	0	3	0	3
56 Midland		0	0	11	0	11
57 Missaukee		0	0	0	0	0
58 Monroe		0	0	9	0	9
59 Montcalm		0	0	12	0	12
60 Montmorency		0	0	0	0	0
61 Muskegon		0	0	57	0	57
62 Newaygo		0	0	6	1	7
63 Oakland		0	0	108	0	108
64 Oceana		0	0	2	0	2
65 Ogemaw		0	0	1	0	1
66 Ontonagon		0	0	4	0	4
67 Osceola		0	0	5	0	5
68 Oscoda		0	0	0	0	0
69 Otsego		0	0	2	0	2
70 Ottawa		0	0	20	0	20
71 Presque Isle		0	0	1	0	1
72 Roscommon		0	0	4	0	4
73 Saginaw		0	0	55	2	57
74 St. Clair		0	0	35	0	35
75 St. Joseph		0	0	7	2	9
76 Sanilac		0	0	0	0	0
77 Schoolcraft		0	0	0	0	0
78 Shiawassee		0	0	13	0	13
79 Tuscola		0	0	6	0	6
80 Van Buren		0	0	8	0	8
81 Washtenaw		0	0	44	1	45
82 Wayne		0	0	439	1	440
83 Wexford/Missaukee		0	0	7	0	7
TOTAL		0	0	1,727	18	1,745

May 2008

403	404	405	407	Total
0	0	5	0	5
0	0	7	0	7
0	0	0	0	0
0	0	18	0	18
0	0	0	0	0
0	0	0	0	0
0	0	1	0	1
0	0	67	1	68
0	0	1	0	1
0	0	9	0	9
0	0	3	0	3
0	0	3	0	3
0	0	2	0	2
0	0	1	0	1
0	0	2	0	2
0	0	5	0	5
0	0	9	0	9
0	0	0	0	0
0	0	61	0	61
0	0	10	0	10
0	0	64	0	64
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	1	0	1
0	0	0	0	0
0	0	9	0	9
0	0	2	0	2
0	0	4	0	4
0	0	40	1	41
0	0	27	1	28
0	0	11	1	12
0	0	0	0	0
0	0	1	0	1
0	0	4	1	5
0	0	4	0	4
0	0	10	0	10
0	0	36	0	36
0	0	515	3	518
0	0	2	0	2
0	0	1,518	17	1,535

June 2008

403	404	405	407	Total
0	0	2	0	2
0	0	8	0	8
0	0	0	0	0
0	0	6	0	6
0	0	0	0	0
0	0	0	0	0
0	0	1	0	1
0	0	64	1	65
0	0	3	0	3
0	0	0	0	0
0	0	5	0	5
0	0	3	1	4
0	0	3	0	3
0	0	5	0	5
0	0	2	0	2
0	0	10	0	10
0	0	14	0	14
0	0	0	0	0
0	0	63	0	63
0	0	9	0	9
0	0	71	0	71
0	0	4	0	4
0	0	2	0	2
0	0	0	0	0
0	0	4	0	4
0	0	1	0	1
0	0	4	0	4
0	0	9	0	9
0	0	0	0	0
0	0	1	0	1
0	0	54	2	56
0	0	44	0	44
0	0	7	2	9
0	0	1	0	1
0	0	1	0	1
0	0	12	0	12
0	0	1	0	1
0	0	11	0	11
0	0	35	0	35
0	0	558	1	559
0	0	6	0	6
0	0	1,650	20	1,670

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

April 2008

County	Closure Code →	403	404	405	407	Total
Wayne County District Offices						
Zone VIII						
13	Redford	0	0	0	0	0
14	Lincoln Park	0	0	0	0	0
15	Greydale	0	0	46	0	46
17	Joy/Greenfield	0	0	34	0	34
18	Taylor	0	0	39	0	39
19	Inkster	0	0	23	0	23
32	Tireman	0	0	0	0	0
35	Schoolcraft	0	0	33	0	33
39	Fullerton/Jeffries	0	0	0	0	0
TOTAL		0	0	175	0	175
Zone IX						
41	Fort/Wayne	0	0	43	0	43
43	Glendale	0	0	45	0	45
49	Grand River/Warren	0	0	34	0	34
55	Hamtramck	0	0	8	1	16
57	Medbury	0	0	49	0	49
58	Lafayette	0	0	16	0	16
59	McNichols/Goddard	0	0	20	0	20
73	Forest/Ellery	0	0	38	0	38
74	Kercheval/Townsend	closed	closed	closed	closed	closed
76	Gratiot/7 Mile	0	0	8	0	8
79	Conner/Warren	closed	closed	closed	closed	closed
80	Lafayette/Hospital Corridor	0	0	0	0	0
TOTAL		0	0	261	1	269
WAYNE - OTHER		0	0	3	0	3
WAYNE CO. TOTAL		0	0	439	1	447
OUTSTATE TOTAL		0	0	1,288	17	1,298

May 2008

403	404	405	407	Total
Wayne County District Offices				
0	0	0	0	0
0	0	0	0	0
0	0	51	0	51
0	0	43	0	43
0	0	20	0	20
0	0	30	2	32
0	0	0	0	0
0	0	74	1	75
0	0	0	0	0
0	0	218	3	221
0	0	25	0	25
0	0	51	0	51
0	0	51	0	51
0	0	13	0	13
0	0	47	0	47
0	0	14	0	14
0	0	27	0	27
0	0	24	0	24
closed	closed	38	closed	closed
0	0	0	0	0
closed	closed	closed	closed	closed
0	0	0	0	0
0	0	290	0	252
0	0	7	0	7
0	0	515	3	480
0	0	1,003	14	1,055

June 2008

403	404	405	407	Total
Wayne County District Offices				
0	0	0	0	0
0	0	0	0	0
0	0	50	0	50
0	0	11	0	11
0	0	15	0	15
0	0	20	0	20
0	0	0	0	0
0	0	68	1	69
0	0	0	0	0
0	0	164	1	165
0	0	26	0	26
0	0	43	0	43
0	0	48	0	48
0	0	16	0	16
0	0	78	0	78
0	0	18	0	18
0	0	37	0	37
0	0	42	0	42
closed	closed	closed	closed	closed
0	0	77	0	77
closed	closed	closed	closed	closed
0	0	0	0	0
0	0	385	0	385
0	0	9	0	9
0	0	558	1	559
0	0	1,092	19	1,111

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POVERTY DATA

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CENSUS BUREAU POVERTY THRESHOLDS*

1992 - 2009

Family Size	1992	1993	1994	1995	1996	1997	1998	1999	2000
1	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183	\$8,316	\$8,501	\$8,794
2	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473	\$10,634	\$10,869	\$11,239
3	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802	\$13,003	\$13,290	\$13,738
4	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400	\$16,660	\$17,029	\$17,603
5	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380	\$19,680	\$20,127	\$20,819
6	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886	\$22,228	\$22,727	\$23,528
7	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802	\$25,257	\$25,912	\$26,754
8	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593	\$28,166	\$28,967	\$29,701

Family Size	2001	2002	2003	2004	2005	2006	2007**	2008**	2009**
1	\$9,039	\$9,183	\$9,393	\$9,645	\$9,973	\$10,294	\$10,587	\$11,021	\$11,341
2	\$11,569	\$11,756	\$12,015	\$12,334	\$12,755	\$13,167	\$13,542	\$14,097	\$14,506
3	\$14,128	\$14,348	\$14,680	\$15,067	\$15,577	\$16,079	\$16,537	\$17,215	\$17,714
4	\$18,104	\$18,392	\$18,810	\$19,307	\$19,971	\$20,614	\$21,201	\$22,070	\$22,710
5	\$21,405	\$21,744	\$22,245	\$22,831	\$23,613	\$24,382	\$25,076	\$26,104	\$26,861
6	\$24,195	\$24,576	\$25,122	\$25,788	\$26,683	\$27,560	\$28,345	\$29,507	\$30,363
7	\$27,517	\$28,001	\$28,544	\$29,236	\$30,249	\$31,205	\$32,094	\$33,410	\$34,379
8	\$30,627	\$30,907	\$31,589	\$32,641	\$33,610	\$34,774	\$35,764	\$37,230	\$38,310

* **Poverty Thresholds** : The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Department of Human Services and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Department of Human Services does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes DHS does calculate poverty thresholds for future years based on projected increases in the CPI-U (for all urban consumers).

** Figures for CY 2007 are preliminary Census Bureau amounts released in January 2008. CY 2008 and CY 2009 figures are based on U.S. CPI-U increases of 4.1% in 2008, and 2.9% in 2009. I.e. May 2008 Consensus Economic Forecast projections of the U.S. CPI-U. Final Weighted Average Thresholds for CY 2007 will vary slightly from the unweighted values noted above. They will be published in the Current Population Report for CY 2007. It's scheduled for publication in August 2008.

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii)

1992 - 2009

Family Size	1992	1993	1994	1995	1996	1997	1998	1999	2000
1	6,810	6,970	7,360	7,470	\$7,740	\$7,890	\$8,050	\$8,240	\$8,350
2	9,190	9,430	9,840	10,030	\$10,360	\$10,610	\$10,850	\$11,060	\$11,250
3	11,570	11,890	12,320	12,590	\$12,980	\$13,330	\$13,650	\$13,880	\$14,150
4	13,950	14,350	14,800	15,150	\$15,600	\$16,050	\$16,450	\$16,700	\$17,050
5	16,330	16,810	17,280	17,710	\$18,220	\$18,770	\$19,250	\$19,520	\$19,950
6	18,710	19,270	19,760	20,270	\$20,840	\$21,490	\$22,050	\$22,340	\$22,850
7	21,090	21,730	22,240	22,830	\$23,460	\$24,210	\$24,850	\$25,160	\$25,750
8	23,470	24,190	24,720	25,390	\$26,080	\$26,930	\$27,650	\$27,980	\$28,650

Family Size	2001	2002	2003	2004	2005	2006	2007	2008**	2009**
1	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,800	\$10,210	\$10,400	\$10,880
2	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,200	\$13,690	\$14,000	\$14,620
3	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,600	\$17,170	\$17,600	\$18,360
4	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$20,000	\$20,650	\$21,200	\$22,100
5	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,400	\$24,130	\$24,800	\$25,840
6	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,800	\$27,610	\$28,400	\$29,580
7	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$30,200	\$31,090	\$32,000	\$33,320
8	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,600	\$34,570	\$35,600	\$37,060

* The **Federal Poverty Income Guidelines** (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Department of Human Services and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

** Final figures for CY 2008 were published in the Federal Register on January 23, 2008 (Volume 73, Number 15), pages 3971-3972.

** CY 2009 Poverty Income Guidelines are Budget Division projections (June 2008).

<cl>welfare reform/WRDC Report Apr-Jun 08/82-83 poverty.xls/07-14-2008